

YOUR ROLE ON THE REACH COMMITTEE

JSPC

Juvenile Services +
Planning Committee

Christina Perroni — 4th Judicial District Attorney's Office
Tonya Ingram — City of Colorado Springs
Kevin Miyakusu — City of Colorado Springs
Andrew Prehm — El Paso County
Cassy Reyes — CYDC Coordinator
Palmer Johnson — Mission Possible
Amanda Candileri — Office of the Colorado State Public Defender
Corinne Schnadelbach — Office of the Colorado State Public Defender
Kim Mauthe — Colorado Department of Human Services, Teller County
Shelley Burke — Colorado Department of Human Services

IOG

Interagency
Oversight Group

Angela Rose — CASA of the Pikes Peak Region
Anne Markley — TESSA
Colleen Daywalt — Partners for Healthy Minds / PHP Managed Care Services
Daniel Darting — Signal Behavioral Health Network
Kristy Jordan — Signal Behavioral Health Network
Lara Stern — El Paso County
Megan Billesbach — CCHA
Michelle Palu — Diversus Health



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+
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Diana May 4th – Judicial District Court Judge –
Brenda Wychulis – Colorado Department of Human Services
Kelly Crittenden – Colorado Department of Human Services (DYS)
Jennifer Hernandez – Colorado Judicial Branch
Erin Sokol – Colorado Judicial Branch
Jane Candea-Ramsey – Colorado Judicial Branch
Ryan Mills – Colorado Judicial Branch
Cory Sparks Probation – Colorado Judicial Branch
Tina Horton – Juvenile Court Facilitator, Colorado Judicial Branch
DeAnn Ryberg – El Paso County
Amber Biss – El Paso County
Catania Jones – El Paso County
Jennifer Mussaw – El Paso County
Kristel Sharp-Limary – El Paso County
Rebekah Whitney – El Paso County
Stacie Kwitek-Russell – El Paso County
Steffani Baker – El Paso County
Maria Black – Colorado Springs School District 11
Rosa Garcia – Colorado Springs School District 11
Aubrey Ranson – Academy School District 20
Nicole Schurbon – Harrison School District 2
SherryLynn Boyles – Joint Initiatives for Youth + Families



CMP + CARE COORDINATION



ISST MEETINGS

Average time from referral to ISST meeting: **61 days**



CURRENT CARE COORDINATION CASELOAD

NEW Care Coordination Clients: **6**



YOUTH ATTENDED IMMUNIZATION CLINIC



CANS COMPLETED



CAREER EXPLORATION DAY

102 7th + 8th grade Galileo students attended

GENDER:

- **54%** Male
- **45%** Female

RACE/ETHNICITY:

- **45%** White
- **19%** Multiracial
- **36%** Hispanic/Latino

OTHER:

- **100%** on Medicaid
- **63%** live in a single-parent home
- **2%** are LGBT
- **27%** have some form of disability
- **67%** on SNAP



OUTCOMES

- **70%** of clients had improved school attendance rates within 90 days of ISST meeting
- **60%** of clients had improved academic performance within 90 days of ISST meeting
- **67%** of clients had fewer disciplinary actions (referrals or suspensions) within 90 days of ISST meeting
- **100%** of clients who needed one received a referral to an appropriate and accessible health/mental health service within 90 days of ISST meeting
- **90%** of clients completed diversion, pre-trial release/CYDC, probation, or parole within 90 days of ISST
- **90%** of clients have not become involved or further involved in the juvenile justice system

BUDGET LINE ITEMS | CMP FUND

February-26 Contractor Invoice

Issue Payment to:

Contractor: **Joint Initiatives for Youth and Families**

Contractor Address: **123 E Las Animas**
Colorado Springs, CO 80903

Contact Name/Email: **Tara Rutherford/trutherford@jointinitiatives.org**

Contact Phone: **719-630-0927**

Department Pathways

Program: **Reach CMP**

Funding Source: **HB1451 CMP State Incentive Funds**

Contract Period: **July 1, 2025 - June 30, 2026**

Total Contract Amount: **\$439,292.00**

Contract #: **El Paso County DHS Pass Through**

PO #:

	1	2	3	4	(1-4)	5
Budget Categories	Contract Budget	Prior YTD Expenses	Invoice Amount	YTD Expenses	Contract Balance	% Spent
Personnel	\$ 288,043.00	\$ 167,657.04	\$ 26,332.97	\$ 193,990.01	\$ 94,052.99	67%
Supplies and Operating	\$ 13,450.00	\$ 5,778.95	\$ 676.08	\$ 6,455.03	\$ 6,994.97	48%
Rent	\$ 7,500.00	\$ 3,143.86	\$ 513.14	\$ 3,657.00	\$ 3,843.00	49%
Travel	\$ 5,000.00	\$ 365.15		\$ 365.15	\$ 4,634.85	7%
Training	\$ 3,000.00	\$ 275.32	\$ -	\$ 275.32	\$ 2,724.68	9%
Consultant/Prof Fees	\$ 35,000.00	\$ 18,600.00	\$ -	\$ 18,600.00	\$ 16,400.00	53%
Client Family Assistance	\$ 30,000.00	\$ 6,194.28	\$ -	\$ 6,194.28	\$ 23,805.72	21%
Indirect Costs 15%	\$ 57,299.00	\$ 30,302.19	\$ 4,128.33	\$ 34,430.52	\$ 22,868.48	60%
TOTALS	\$ 439,292.00	\$ 232,316.79	\$ 31,650.52	\$ 263,967.31	\$ 175,324.69	60%
					% Grant Completed	67%

YOUTH SERVED + PROGRAM MIX



TOTAL YOUTH SERVED

- Care Coordination: **85**
- Supervision: **47**
- GPS Monitoring: **24**

ASSESSMENTS COMPLETED

- CJRA: **26** completed (10 CJRA-only)
- ARNA (Risk and Needs Assessments): **16**
- Full Detention Hearing Assessments: **15**
- Human Trafficking Screenings (HRVT): **25**

All assessments were completed within their designated timeframes. All full assessments had detention hearing reports associated with them and were completed prior to detention hearings. One hundred percent (100%) of detention hearings for detained youth took place within the 48-hour requirement, with the majority occurring within 24 hours of detention.

SERVICES CLOSED IN FEBRUARY 2026

In February, **31** youth were screened and **14** were released.



Care Coordination – 15 Youth

- Successful Completions: **14**
- Unsuccessful: **1**
- **93% successful completion**
- FTA: **0** (100% had no FTAs)
- New Charges: **2** (87% had no new charges)
- Average Length of Stay: **158 days**



Supervision – 11 Youth

- Successful Completions: **9**
- Unsuccessful: **2**
- **82% successful completion**
- FTA: **0** (100% had no FTAs)
- New Charges: **3** (73% had no new charges)
- Average Length of Stay: **133 days**



GPS Monitoring – 5 Youth

- Successful Completions: **3**
- Unsuccessful: **2**
- **60% successful completion**
- FTA: **0** (100% had no FTAs)
- New Charges: **3** (40% had no new charges)
- Average Length of Stay: **112 days**

BUDGET LINE ITEMS | MTR FUND

JD4 - MTR - 2025-2026 - Budget Comparison (Month)

Code	Budget Categories	Budget	Actual	Over/Under	Percent
1000	Assessment	10,955.92	8,974.76	(1,981.16)	82%
M1001	Substance Abuse/Mental Health Evaluations	163.92		(163.92)	
M1002	Screening	6,397.42	6,675.41	277.99	104%
M1003	Program Management	4,394.58	2,299.35	(2,095.23)	52%
1100	Treatment Services	4,392.58	2,299.35	(2,093.23)	52%
M1101	Substance Abuse/Mental Health Treatment	1,250.00		(1,250.00)	
M1102	Program Management	3,142.58	2,299.35	(843.23)	73%
M1199	COLA				
1200	Direct Support	16,336.68	23,587.87	7,251.19	144%
M1201	Pro-Social Engagement	666.67	229.00	(437.67)	34%
M1202	Transportation Support	125.00		(125.00)	
M1203	Substance Abuse Education & Prevention	1,125.00		(1,125.00)	
M1205	Program Management	5,545.00	2,299.35	(3,245.65)	41%
M1206	High Fidelity Wraparound	3,166.67		(3,166.67)	
M1207	Community Advocacy	41.67	2,652.04	2,610.37	6,364%
M1208	Basic Needs & Support	416.67	299.98	(116.69)	72%
M1209	Mentoring	5,250.00	18,107.50	12,857.50	345%
1400	Supervision	354.16	275.00	(79.16)	78%
M1401	Substance Use Monitoring	333.33	275.00	(58.33)	83%
M1402	Community Supervision	20.83		(20.83)	
1500	Restorative Services	20.83		(20.83)	
M1501	Conflict Resolution Services	20.83		(20.83)	
1600	Plan Administration	3,562.25	3,562.25		100%
M1601	Consultant and Professional Fees	3,562.25	3,562.25		

BUDGET LINE ITEMS | CYDC FUND

JD4 - CYDC - 2025-2026 - Budget Comparison (Month)

Code	Budget Categories	142,367.18	122,743.78	(19,623.40)	86%
		Budget	Actual	Over/Under	Percent
1000	Assessment	26,133.75	30,439.26	4,305.51	116%
1001	Detention Screening/Assessment	23,133.75	30,339.26	7,205.51	131%
1002	Psychiatric Evaluations	1,000.00		(1,000.00)	
1003	Mental Health Evaluations	583.33		(583.33)	
1004	Substance Abuse Evaluations	166.67	100.00	(66.67)	60%
1005	JAC- Assessments/Evaluations	1,250.00		(1,250.00)	
1100	Treatment Services	3,750.00	2,770.00	(980.00)	74%
1101	Multisystemic Therapy (MST)	1,666.67		(1,666.67)	
1102	Functional Family Therapy (FFT)	1,333.33	2,500.00	1,166.67	188%
1103	Mental Health Treatment	125.00	270.00	145.00	216%
1104	Substance Abuse Treatment	166.67		(166.67)	
1182	HB1307 Mental Health Treatment (inclusive)	458.33		(458.33)	
1199	COLA				
1200	Direct Support	80,704.67	60,424.78	(20,279.89)	75%
1201	Basic Needs Support	1,373.50	365.56	(1,007.94)	27%
1202	High Fidelity Wraparound	9,106.67	4,900.00	(4,206.67)	54%
1203	Education & Career Navigation	437.50		(437.50)	
1204	Family Support Partner	2,500.00		(2,500.00)	
1205	Mentoring	10,210.08	4,700.00	(5,510.08)	46%
1206	Case/Data Management	20,929.83	18,934.90	(1,994.93)	90%
1207	Transportation Support	416.67		(416.67)	
1208	Pro-Social Engagement	916.67	897.37	(19.30)	98%
1209	Gang Prevention/Intervention	2,083.33		(2,083.33)	
1210	Interagency Staffing (MDT/ISST)	10,492.58	9,185.31	(1,307.27)	88%
1211	Care Coordination	20,622.67	21,441.64	818.97	104%
1212	Juvenile Assessment Center				
1281	HB1307 Basic Needs	250.00		(250.00)	
1285	HB1307 Mentoring	1,365.17		(1,365.17)	
1400	Supervision	17,498.42	16,724.42	(774.00)	96%
1401	Community-Based Supervision	13,748.42	14,294.42	546.00	104%
1402	Electronic Home Monitoring (EHM)	3,750.00	2,430.00	(1,320.00)	65%
1500	Restorative Services	41.67		(41.67)	
1501	Victim Offender Mediation	41.67		(41.67)	
1600	Plan Administration	14,238.67	12,385.32	(1,853.35)	87%
1601	Coordinator Personnel	3,482.50	2,246.34	(1,236.16)	65%
1602	Coordinator Operating	6,187.50	4,472.00	(1,715.50)	72%
1603	Coordinator Travel	458.33		(458.33)	
1604	Coordinator Training	104.17		(104.17)	
1605	Coordinator Consultant/Professional Fees	3,756.17	3,756.17		
1606	Professional Meeting & Training	250.00	1,910.81	1,660.81	764%