

# JI PROGRAM HIGHLIGHTS

FOUNDATIONS • PATHWAYS



FOUNDATIONS | DECEMBER 2025

## UNIVERSAL PRE-K | YEAR 3

Colorado Universal Preschool Program (CUPP)

### PARTICIPATION + CAPACITY

**232 PROVIDERS**



**7,188 SEATS**

5,845 General + 1,343 IEP



- **73** school district-based (15 districts; all El Paso County districts participating)
- **56** family child care homes
- **103** center-based programs
- **66** accepting CCCAP
- **7,188** registered UPK seats
  - **5,845** general education
  - **1,343** IEP seats
- **2,150** seats currently available

### ENROLLMENT ACTIVITY

**91% MATCHED**

5,038 four-year-olds



- **5,038** four-year-olds matched (91%)
- **528** unmatched (9%)
- **5,566** active submitted applications
- **1,978** applications in progress (increase of 145 month-over-month)
- **1,677** applications submitted for Year 4
- **217** providers registered for Year 4
- **190** total family/provider contacts in December
- **Areas with lowest availability:** D2, D49, D20

## EARLY CHILDHOOD COUNCIL + QUALITY IMPROVEMENT



Outreach Specialist attended **2** family outreach events reaching **70** families



Outreach to **97** early childhood providers



- **13** programs supported from **Level 1 to Level 2**
- **3** programs increased quality ratings

- Technical assistance to **2** prospective ECE centers
- State-level QRIS changes resulted in:
  - **14** programs removed from the assessment queue
  - **10** remaining; **6** supported through Quality Improvement coaching



**\$21,042.30**

E+E grant funds expended to support **3** programs

## FAMILY, FRIEND + NEIGHBOR SUPPORTS



**25** FFNs engaged through outreach and coaching

**6** FFNs graduated from the program



**14** early literacy home visits with **4** FFNs



Colorado Health Foundation FFN grant concluded **\$25,000** awarded to extend FFN services



## YOUTH SERVED + PROGRAM MIX



### 32 Total Youth Served

- Care Coordination: **16**
- Supervision: **13**
- GPS Monitoring: **3**

### PROGRAM OUTCOMES (CLOSURES)

#### Care Coordination

- **93%** successful completion (13 of 14)
- **93%** no failure to appear (FTA)
- **86%** no new charges
- Avg. length of service: **122 days**

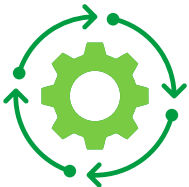
#### Supervision

- **100%** successful completion (11 of 11)
- **100%** no FTA
- **91%** no new charges
- Avg. length of service: **91 days**

#### GPS Monitoring

- **100%** successful completion (3 of 3)
- **100%** no FTA
- **67%** no new charges
- Avg. length of service: **105 days**

## SYSTEM IMPACT + DETENTION MOVEMENT



- **High-acuity caseloads continue** across the 4th Judicial District
- **21** youth safely released from detention in the final two weeks of December
- **93%** of youth experienced no new charges
- **96%** exited with positive or neutral outcomes
- Early Release Committee continues to **support safe movement and stable bed availability through strong cross-system collaboration**



## REACH COMMITTEE

- ✓ **Budget** deep dive conversations and approved revisions
- ✓ **Strategic planning** session completed with goals set to move the scope of work forward collectively.
- ✓ **RFP for CYDC/MTR completed and submitted.**

## ASSESSMENTS, COMPLIANCE + ENGAGEMENT



**75** youth screened in December



**136** in-person contacts

### Assessments Completed:

- **19** CJRA (10 CJRA-only)
- **9** ARNA
- **8** full detention hearing assessments
- **17** Human Trafficking Risk Screenings
- **100%** of detention hearings completed within required timelines (majority within 24 hours)
- **75 youth** screened in December
- **CYDC operated over capacity for 13 days**
- **136** in-person contacts, **4** virtual contacts
- **6** court information reports
- **1** EISST convened