

# REACH

Juvenile Service Planning  
Committee (JSPC) +  
Interagency Oversight  
Group (IOG)



Pathways program of Joint Initiatives for Youth + Families



# REACH Agenda

**REACH Committee Meeting**  
**Thursday, November 20<sup>th</sup>**  
**1-2:30 pm**

## **MEETING HIGHLIGHTS**

- Meet the Pathways Team
- CYDC Updates
- Goals
- CMP Updates

**4<sup>th</sup> Judicial  
District  
(CYDC/JSPC)**

**+**

**El Paso  
County  
(CMP/IOG)**

**=**

**REACH**

**President + CEO**  
SherryLynn Boyles

**Chief Operating Officer**  
Kelly Hurtado

CYDC • 10%	CMP • 37%
MTR • 10%	OTHER • 43%

**Chief Finance Officer**  
Tara Rutherford

CYDC • 5%	CMP • 5%
MTR • 5%	OTHER • 85%

**CYDC Coordinator**  
Cassy Reyes

CYDC • 100%	

**Vice President of Youth Pathways**  
Becky Treece

	CMP • 52%
	OTHER • 48%

**Data/Evaluation Director**  
Ryan Barry

CYDC • 23%	CMP • 23%
MTR • 23%	OTHER • 31%

**Data Support**  
Michael Chandonnet

CYDC • 30%	CMP • 25%
MTR • 30%	OTHER • 15%

**Data/Support Operations**  
Kimberly Smith

	CMP • 59%
	OTHER • 41%

**Youth & Family Inclusion**  
Tanise Dixon

CYDC • 25%	
	OTHER • 75%

**Communications Manager**  
Angela McKibben

	CMP • 45%
	OTHER • 55%

**Program Assistant**  
Bernadette Valdez

CYDC • 100%	

**Youth Pathways Project Coordinator**  
Griffin Nathan

	OTHER • 100%

**Youth Pathways Shelter Manager**

	OTHER • 100%

**Youth Pathways Shelter Advocate**

	OTHER • 100%

**YP Coordinated Care Advocate**  
Asher Flint

	OTHER • 100%

**Care Coordinator (MTR)**  
Allyson Wolfe

MTR • 100%	

**Wrap Services Manager**  
Sarah Mascioli

MTR • 100%	

**Partner Coordinator**  
Stephen Baker

	CMP • 100%

**PERSONNEL FUNDING SOURCES**



**PROGRAM/DEPARTMENT**



# FY25-26 JSPC Members

Amber Bis  
Amanda Candileri  
Angela Rose  
Brenda Wychulis  
Catania Jones  
Christina Perroni  
Cory Sparks  
Erin Sokol  
Jennifer Hernandez  
Judge Diana May  
Kelly Crittenden  
Kelly Hurtado  
Kevin Miyakusu

Kevin Miyakusu  
Kim Mauthe  
Magistrate Candea Ramsey  
Maria Black  
Nicole Schurbon  
Palmer Johnson  
Rebeka Whitney  
Ryan Mills  
SherryLynn Boyles  
Stacie Kwitek  
Susan Wheelan  
Tina Horton  
Tonya Ingram



**JSPC  
Members**

# CYDC Data Overview

## **CYDC Pre-Adjudicated Youth**

### FTA Compliance:

- 94% This year
- 92% Prior year

### No New Charges:

- 91% This year
- 80% Prior year

### Positive/Neutral Leave Reason:

- 81% This year
- 93% Prior year

## **CYDC Sentenced Youth**

### FTA Compliance:

- 97% This year
- 98% Prior year

### No New Charges:

- 98% This year
- 95% Prior year

### Positive/Neutral Leave Reason:

- 81% This year
- 85% Prior year

Our youth are doing an excellent job not picking up new charges; many still struggle with engagement, attendance, or family participation, which impacts their termination status. A youth can be legally compliant but still unable to complete services successfully. This is why we see high 'No New Charges' percentages paired with lower 'Positive/Neutral Leave Reason' percentages.

We will continue to evaluate these trends and will provide ongoing updates as we identify the underlying causes behind the decreases.

# CYDC | Bed Management

- Overview of current detention bed usage across Zeb Pike, PYC, and Foote
- Daily coordination to ensure safe and appropriate placements
- Challenges: caps, high-needs youth, staffing impact
- Importance of real-time communication and accurate tracking
- The 4<sup>th</sup> Judicial District accounted for 29.5% of the statewide releasable length of stay days for youth being detained past the point that they have otherwise been deemed releasable.
- The 4<sup>th</sup> Judicial District has also been identified as one of three districts that deviates substantially from the statewide releasable length of stay, with youth staying on average 36.5 days beyond the point of releasability, compared to the state average of 22.3 days.

# CYDC | October

## October 2025 Program Summary

### Youth Served

Care Coordination: **135**

Supervision: **56**

GPS Monitoring: **24**

### Services Closed

**Care Coordination (21):** 17 successful (79%) | 4 unsuccessful

FTA 2 (89% no FTA) | New Charges 2 (89% no new charges) | Avg. LOS 158 days

**Supervision (15):** 12 successful (80%) | 3 unsuccessful

FTA 0 (100%) | New Charges 1 (93%) | Avg. LOS 93 days

**GPS (2):** 0 successful (0%) | FTA 0 (100%) | New Charges 0 (100%) | Avg. LOS 81 days

### Assessments

CJRA 46 (25 CJRA only) | ARNA 23 | Full 21 | HRVT 40

All on time | 100% hearings ≤ 48 hours (majority ≤ 24 hours)

# CYDC Fiscal Overview

**October-25**      **Monthly Budget to Actual**

Contractor: **Joint Initiatives for Youth and Families**

Program: **CYDC**  
 Funding Source: **CDHS- Division of Youth Services**  
 Contract Period: **July 1, 2025 - June 30, 2026**

Line Item	Budget Categories	1	2	3	4	(1-4)	5
		CYDC Program Budget	Prior YTD Expenses	Invoice Amount	YTD Expenses	Budget Balance	% Spent
1001	Screening/Assess 1001	\$ 277,605.00	\$ 80,043.85	\$ 36,000.95	\$ 116,044.80	\$ 161,560.20	42%
1002	Psych Evals 1002	\$ 12,000.00	\$ -	6,000.00	6,000.00	6,000.00	50%
1003	Mental Health Eval 1003	\$ 7,000.00	\$ 390.00	-	390.00	6,610.00	6%
1004	Subs Ab Eval 1004	\$ 2,000.00	\$ 150.00	75.00	225.00	1,775.00	11%
1005	JAC Assessments/Evaluations	\$ 15,000.00	\$ -	-	-	15,000.00	0%
1101	Multisystemic Therapy 1101	\$ 20,000.00	\$ 5,667.84	1,812.58	7,480.42	12,519.58	37%
1102	FFT 1102	\$ 16,000.00	\$ 4,725.00	6,432.50	11,157.50	4,842.50	70%
1103	Mental Health Treat 1103	\$ 1,500.00	\$ 4,420.00	2,620.00	7,040.00	(5,540.00)	469%
1104	Subs Abuse Treat 1104	\$ 2,000.00	\$ -	-	-	2,000.00	0%
1182	Multisystemic Therapy HB1307	\$ 5,500.00	\$ 520.00	-	520.00	4,980.00	9%
1201	Basic Needs 1201	\$ 16,482.00	\$ 3,886.95	335.78	4,222.73	12,259.27	26%
1202	High Fidelity Wrap 1202	\$ 109,280.00	\$ 22,400.00	7,700.00	30,100.00	79,180.00	28%
1203	Case Mgmt 1203	\$ 5,250.00	\$ -	-	-	5,250.00	0%
1204	Family Support Partners 1204	\$ 30,000.00	\$ 15,821.90	3,229.80	19,051.70	10,948.30	64%
1205	Mentoring 1205	\$ 122,521.00	\$ 67,125.10	16,630.00	83,755.10	38,765.90	68%
1206	Program Support/Data Mgmt	\$ 251,158.00	\$ 64,579.63	18,867.24	83,446.87	167,711.13	33%
1207	Transportation Support 1207	\$ 5,000.00	\$ 75.01	121.03	196.04	4,803.96	4%
1208	Pro-Social 1208	\$ 11,000.00	\$ 7,666.70	2,482.06	10,148.76	851.24	92%
1209	Gang Prevention 1209	\$ 25,000.00	\$ -	-	-	25,000.00	0%
1210	ISST	\$ 125,911.00	\$ 30,153.99	10,630.03	40,784.02	85,126.98	32%
1211	Care Coordination 1211	\$ 247,472.00	\$ 63,359.86	24,400.61	87,760.47	159,711.53	35%
1212	Juvenile Assessment Center	\$ -	\$ -	-	-	-	-
1281	Basic Needs HB1307	\$ 3,000.00	\$ -	-	-	3,000.00	0%
1285	Mentoring HB1307	\$ 16,382.00	\$ 5,120.00	1,640.00	6,760.00	9,622.00	41%
1401	Community Supervision 1401	\$ 164,981.00	\$ 42,239.91	16,267.08	58,506.99	106,474.01	35%
1402	Electronic Home Monitor 1402	\$ 45,000.00	\$ 8,340.20	2,621.10	10,961.30	34,038.70	24%
1501	Electronic Home Monitor 1501	\$ 500.00	\$ -	-	-	500.00	0%
1600	Plan Administration	\$ 170,864.00	\$ 34,663.30	14,473.81	49,137.11	121,726.89	29%
	<b>TOTALS</b>	<b>\$ 1,708,406.00</b>	<b>\$ 461,349.24</b>	<b>\$ 172,339.57</b>	<b>\$ 633,688.81</b>	<b>\$ 1,074,717.19</b>	<b>37%</b>

**% Grant Completed 33%**



# MTR Fiscal Overview

**October-25**      **Monthly Budget to Actual**

Contractor: **Joint Initiatives for Youth and Families**

Program: **MTR**  
 Funding Source: **CDHS- Division of Youth Services**  
 Contract Period: **July 1, 2025 - June 30, 2026**

Budget Categories	1	2	3	4	(1-4)	5
	CYDC Program Budget	Prior YTD Expenses	Invoice Amount	YTD Expenses	Budget Balance	% Spent
Substance Abuse Eval M1001	\$ 1,967.00	\$ -	\$ -	\$ -	\$ 1,967.00	0%
GAIN Screen M1002	76,769.00	\$ 18,293.62	5,783.04	24,076.66	52,692.34	31%
Prog Mgmt M1003	52,328.67	\$ 14,532.77	3,263.59	17,796.36	34,532.30	34%
Substance Abuse Intervent M1101	15,000.00	\$ -	-	-	15,000.00	0%
Prog Mgmt M1102	52,328.67	\$ 14,532.77	3,263.59	17,796.36	34,532.30	34%
Pro-Social Engagement M1201	8,000.00	\$ -	-	-	8,000.00	0%
Transportation Support M1202	1,500.00	\$ -	-	-	1,500.00	0%
Substance Abuse Educ M1203	13,500.00	\$ -	-	-	13,500.00	0%
Substance Abuse Prevent M1204	-	\$ -	-	-	-	0%
Prog Mgmt M1205	52,328.67	\$ 14,532.77	3,263.59	17,796.36	34,532.30	34%
High Fidelity Wraparound M1206	38,000.00	\$ -	-	-	38,000.00	0%
Community Advocacy M1207	500.00	\$ -	724.50	724.50	(224.50)	145%
Basic Needs M1208	5,000.00	\$ 918.67	-	918.67	4,081.33	18%
Mentoring M1209	63,000.00	\$ 13,414.20	6,584.05	19,998.25	43,001.75	32%
Substance Abuse Monitor M1401	4,000.00	\$ -	-	-	4,000.00	0%
Community Supervision M1402	250.00	\$ -	-	-	250.00	0%
Conflict Resolution Services M1501	250.00	\$ -	-	-	250.00	0%
Admin Fee M1601	42,747.00	\$ 10,686.75	3,562.25	14,249.00	28,498.00	33%
<b>TOTALS</b>	<b>\$ 427,469.00</b>	<b>\$ 86,911.56</b>	<b>\$ 26,444.61</b>	<b>\$ 113,356.17</b>	<b>\$ 314,112.83</b>	<b>27%</b>

**% Grant Completed 33%**

# Transport: Medical Appts + Between Facilities

- Coordinating safe, timely youth transport
- Types: medical appointments, court-ordered services, transfers
- Barriers: staffing shortages, distance, last-minute needs
- Collaboration with Jane, Palmer, and DYS teams

# JSPC Annual Plan

- Yearly plan outlining goals, budget priorities, outcomes
- Role: gather partner input & align CYDC/MTR strategies
- Ensures statutory compliance
- Supports funding and youth services
- Workgroup?

# Pre-ERC Meetings (Bed Oversight Meetings)

- Purpose: align, review cases, and prepare for ERC
- Review placements, needs, potential releases, overrides
- Reduces surprises and streamlines decisions
- Ensures consistency and strong communication with the bench
- Focused, efficient, data-informed approach

# JSPC/IOG Training- Reminder

**December 5, 2025 | 8:30 am–4:30 pm**

- Clarify roles and responsibilities for 4th JD–REACH members as well as address questions similar to, “Is this CYDC or CMP?”
- Provide a best-in-class Board Training and Professional Development experience
- Identify ways to increase clarity and participation in meetings
- Engage or reengage REACH members relative to their leadership role and as a referral resource
- Explore key questions around the complex 4<sup>th</sup> JD-REACH structure and move toward organizational clarity



**Robert D. Spangler, MPA, CSC**  
**Jeffrey W. Arnold, MAM, CAE**

# JSPC 26-27 Plan

1. What practices/services are having the greatest impact on success?
2. What resources/services could benefit our juvenile population that are currently unavailable or minimal?
3. What resource barriers are driving detention bed stays?
4. What does the JSPC need to measure success in the areas discussed?

# FY25-26 IOG Members

Amber Biss

Angela Rose

Anne Markley

Brenda Wychulis

Catania Jones

Cory Sparks

Colleen Daywalt

Daniel Darting

Deann Ryberg

Diana May

Erin Sokol

Jane Candea-Ramsey

Jennifer Hernandez

Katie Blickenderfer

Kelly Crittenden

Kelly Hurtado

Kristy Jordan

Maria Black

Meagan Billesbach

Rosa Garcia

SherryLynn Boyles

Stacie Kwitek-Russell

Tina Horton



**IOG/CMP  
Members**

# ISST

## BENEFITS

- Complex/behavioral or at-risk referral
- Community Table
- Reduces confusion and miscommunication
- Access to services/referrals
- Written plan
- Strengths- and needs-based
- Neutral facilitation
- Voice and choice
- Shared decision-making and costs
- Trauma-informed



## TYPES OF ISST

### ISST

Individualized Service + Support Team

### E-ISST

Expedited (Juvenile Justice) ISST

## ORIGIN OF ISST

ISST began in 2018 as a pilot program of the 4th Judicial District in response to an increasing amount of detained youth lingering in detention awaiting FEMs.

## AGES SERVED

Joint Initiatives serves children and youth from birth to age 21.

## HIGHLIGHTS

- The importance of neutral facilitation and shared responsibilities among partners
- Partners' commitment to staffing cases that may not necessarily be assigned to their program or agency
- Pushing systems to expedite things and explore change
- Building the DREAM TEAM – identifying people and agencies that have resources and the power to make decisions

# WHAT IS ISST?

**ISST is a service and support planning process for children and youth, which involves the whole family. This collaborative process focuses on the unique needs of each child/youth and family.**

## GUIDING PRINCIPLES

- Consider least restrictive services/placement
- Family and child/youth voice and choice throughout all phases
- Shared decision making and responsibility among parties
- Trauma-informed and responsive process

## BENEFITS OF ISST

- Complex/behavioral or at-risk referral
- Community Table
- Reduces confusion and miscommunication
- Access to services/referrals
- Written plan
- Strengths- and needs-based
- Neutral facilitation
- Voice and choice
- Shared decision-making and costs
- Trauma-informed

## FOR INFO, CONTACT:

### BECKY TREECE

Vice President of Youth Pathways  
719.463.3219  
rtreece@jointinitiatives.org

## ▶ INITIATE AN ISST REQUEST





# Juvenile Summit | Tina Horton

## **Members include:**

Cory Sparks

Nicole Lyles

Nicole DeHerrera

Catania Jones

Amber Biss

Tina Horton

Maria Black

**Please stay tuned for more information.**



# Item Pick Up For Families



**DEC. 17<sup>th</sup>**  
3–7:00 pm

**DEC 18<sup>th</sup>**  
8 am–12:30 pm



Joint Initiatives for Youth + Families is seeking the following items to share with families this holiday season. We appreciate your consideration!

## CLOTHING

### Jeans

- Youth M/L/XL
- Adult S/M/L/XL



### Gym Shorts

- Youth M/L/XL
- Adult S/M/L/XL



### Sweat Pants

- Youth M/L/XL
- Adult S/M/L/XL



### Plain T-Shirts

- Youth M/L/XL
- Adult S/M/L/XL



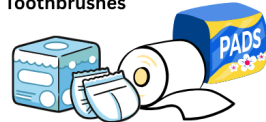
## LAUNDRY

Laundry Detergent  
(sheets/packs preferred)



## TOILETRIES

Diapers (all sizes)  
Wipes and toilet paper  
Shampoo, soap, deodorant  
Period products  
Toothpaste  
Toothbrushes



SCAN ME

[bit.ly/AscendHolidayDonationList2025](https://bit.ly/AscendHolidayDonationList2025)

Item Drop-Off: Bring items to Ascend Center from 8 am–4 pm (M-F) by December 12

1600 N. Union Blvd., Colorado Springs (Blue doors facing Union)

For items available on Amazon, scan code or visit link to purchase.



## SUGGESTED GROCERY ITEMS

- Canned chicken, tuna, salmon
- Peanut butter or other nut butters
- Canned beans or dry beans
- Rice (white or brown)
- Pasta and pasta sauce
- Instant potatoes
- Oats and oatmeal packets
- Shelf-stable tortillas
- Vegetable cans (low-sodium preferred)
- Fruit in juice (not heavy syrup)
- Chili, hearty soups, stews
- Canned tomatoes
- Boxed shelf-stable milk (regular or non-dairy)
- Shelf-stable cheese sauce packets
- Milk alternatives (soy, oat, almond)
- Granola bars, protein bars, and trail mix
- Applesauce cups and fruit cups or pouches
- Whole-grain crackers
- Mac & cheese cups
- Shelf-stable smoothies
- Ramen w/ added protein (if possible)
- Lentils and chickpeas
- Curry sauces
- Instant rice noodles
- Masa harina
- Shelf-stable tofu
- Plant-based proteins



Item Drop-Off: Bring items to Ascend Center from 8 am–4 pm (M-F) by December 12

1600 N. Union Blvd., Colorado Springs (Blue doors facing Union)

Food items must be non-perishable.

# CMP Data Overview

## **ISSTs Completed**

**9**

## **October Care Coordination Numbers**

Total Clients: 39

New Clients: 10

Closed Clients: 2

CANS Assessments: 6

# CMP Fiscal Overview

**October-25**      **Monthly Budget to Actual**

Contractor: **Joint Initiatives for Youth and Families**

Program: **CMP**  
 Funding Source: **HB1451 CMP State Incentive Funds**  
 Contract Period: **July 1, 2025 - June 30, 2026**

Budget Categories	1 Contract Budget	2 Prior YTD Expenses	3 Invoice Amount	4 YTD Expenses	(1-4) Contract Balance	5 % Spent
Personnel	\$ 288,043.00	\$ 60,192.39	\$ 24,287.45	\$ 84,479.84	\$ 203,563.16	29%
Supplies and Operating	\$ 13,450.00	\$ 2,705.96	\$ 744.53	\$ 3,450.49	\$ 9,999.51	26%
Rent	\$ 7,500.00	\$ 1,412.91	\$ 538.00	\$ 1,950.91	\$ 5,549.09	26%
Travel	\$ 5,000.00	\$ 230.25	\$ 26.60	\$ 256.85	\$ 4,743.15	5%
Training	\$ 3,000.00	\$ 215.32		\$ 215.32	\$ 2,784.68	7%
Consultant/Prof Fees	\$ 35,000.00	\$ 7,600.00		\$ 7,600.00	\$ 27,400.00	22%
Client Family Assistance	\$ 30,000.00	\$ 726.54	\$ 2,078.72	\$ 2,805.26	\$ 27,194.74	9%
Indirect Costs 15%	\$ 57,299.00	\$ 10,962.51	\$ 4,151.30	\$ 15,113.80	\$ 42,185.20	26%
<b>TOTALS</b>	<b>\$ 439,292.00</b>	<b>\$ 84,045.88</b>	<b>\$ 31,826.60</b>	<b>\$ 115,872.47</b>	<b>\$ 323,419.53</b>	<b>26%</b>

**% Grant Completed      33%**

Thankful  
for YOU!



# *Happy Thanksgiving!*

**There is such comfort in having a day set aside to think about how lucky we are and all the treasures in our lives. May your Thanksgiving Day be filled with joy.**



# Questions?



Collaborative Management Program (CMP) and Colorado Youth Detention Continuum (CYDC) are part of the Pathways program of Joint Initiatives for Youth + Families

