

REACH

Juvenile Service Planning
Committee (JSPC) +
Interagency Oversight
Group (IOG)



Pathways program of Joint Initiatives for Youth + Families



REACH Agenda

REACH Committee Meeting
Thursday, August 21st
1-2:30 pm

MEETING HIGHLIGHTS

- Welcome
- REACH Full Committee Expectations
- Executive Reflection & Engagement
- Partner Updates
- Budget Review & Reallocation
- CYDC
- CMP
- Crossover Youth Plan
- Next Steps & Action Items

Welcome
5-10 minutes

Please put your
name/organization
in the chat!



SCAN ME
VIRTUAL
SIGN-IN

4th Judicial
District
(CYDC/JSPC)

+

El Paso
County
(CMP/IOG)

=

REACH

REACH MEETING EXPECTATIONS

- As we continue growing and getting more partners involved, we want to revisit expectations around attendance.
- We'd like to confirm that either the main member or a designated representative is attending in person.
- Let's talk through any challenges or suggestions for improving engagement and communication.

PARTNER UPDATES

JD Staffing at Ascend?

- Can this be a logical solution to some barrier's probation is having around finding staffing locations?

Potential additions to the REACH table:

- Colorado Springs Police Department
- School Resource Officers
- School Caseworkers
- Guardians ad Litem

CYDC | June

June Bed Usage:

Allocation exceeded our cap for 30 of 30 days.

Emergency Beds: 16 used, with an average stay of **5.75 days**.

Flex Beds: 11 used, with an average stay of **3.1 days**.

Youth Profile: 22 youth identified as direct file or serious offenders.

Allocation Update:

The new monthly allocation remains at 30 beds, with **1 designated emergency bed at Zeb**. Emergency bed at Zeb must be utilized before accessing beds at PYC or other sites.

Emergency Bed Petitions (EBPs): No longer accepted.

Budget Update (New Fiscal Year):

CYDC: \$1,708,406 — a decrease of \$4,745 from FY 2024–2025.

MTR: \$427,469 — an increase of \$20,296 from FY 2024–2025.

Net Change: \$15,511 increase overall, with a **possibility of receiving additional funds mid-year**.

CYDC | July Bed Usage

July Bed Usage:

- Allocation exceeded cap for 30 of 30 days.
- Never had less than 43 youth in detention, went up to 49 youth in detention at one point.

Emergency Beds: 33 used, with an average stay of **3.54 days**.

Flex Beds: N/A

Youth Profile: 20 youth identified as direct file or serious offenders.

CYDC | July Allocations + Budget

Allocation Update:

The new monthly allocation remains at 30 beds, with **1 designated emergency bed at Zeb**. Emergency bed at Zeb must be utilized before accessing beds at PYC or other sites.

Fiscal Year 24-25 Final Numbers

- **CYDC:** \$248.78 under budget
- **MTR:** \$13,322.70 under budget

FY2024-25:

- We served about **300 clients**, with **21 currently active**. Our **daily population averages 32 youth**, staying just under a month on average.
- Admissions and releases stayed balanced throughout the year, though we saw spikes in August and June that pushed us above allocation. Length of stay has been less consistent—ranging from two weeks to over 50 days—showing some challenges with case processing and placement.
- Overall, detention use has been steady, but the data highlights the **need to manage capacity and reduce longer stays**.

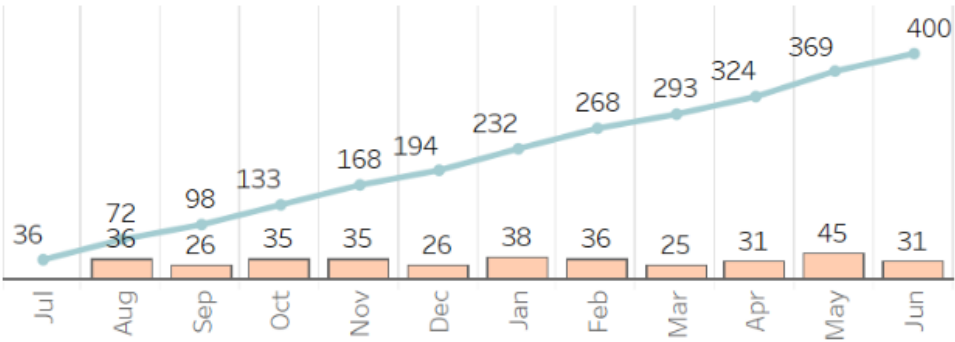
CYDC Data

FY 2024-25

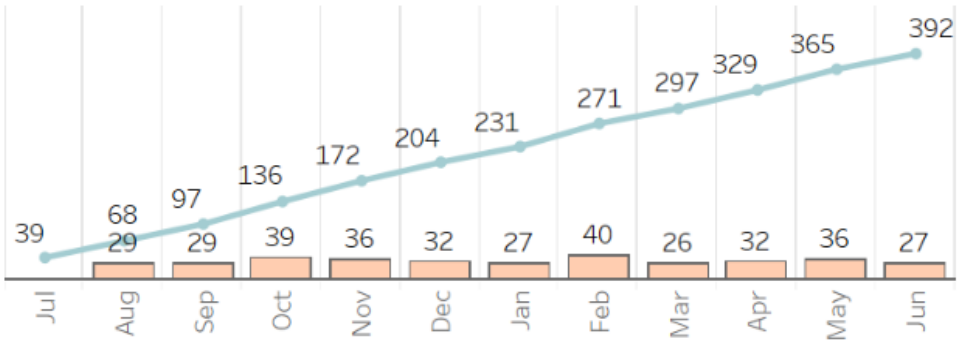
Clients	Active Clients	YTD ADP	YTD LOS
301	21	32.1	27.7

Monthly Metrics YTD Metrics

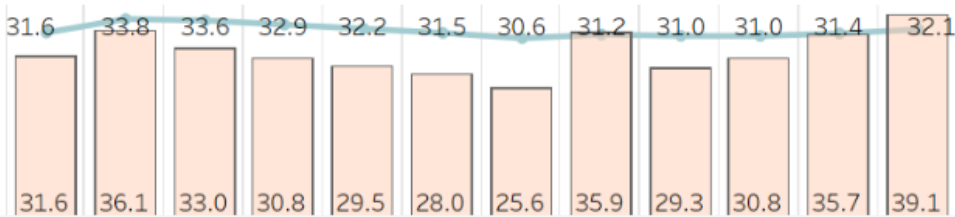
New Admissions by Month
Count of Youth (all admissions)



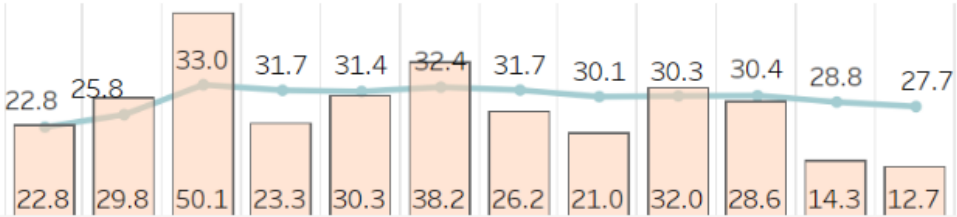
New Releases by Month
Count of Youth (all admissions)



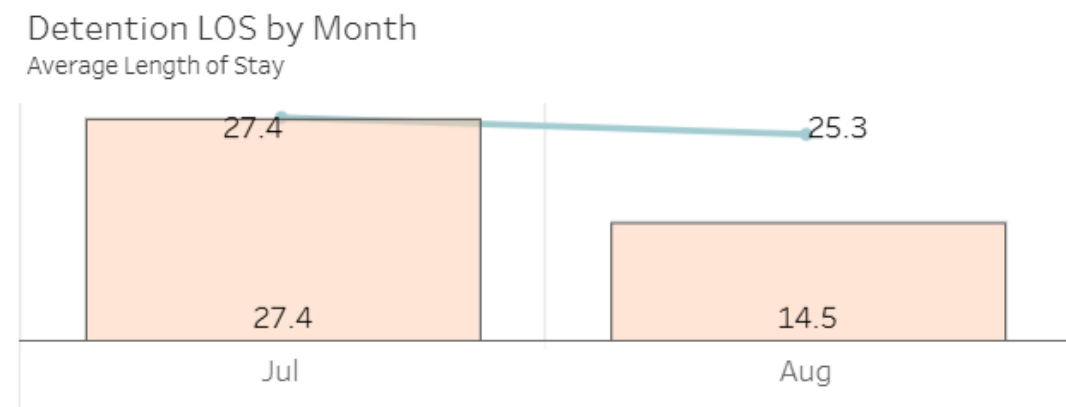
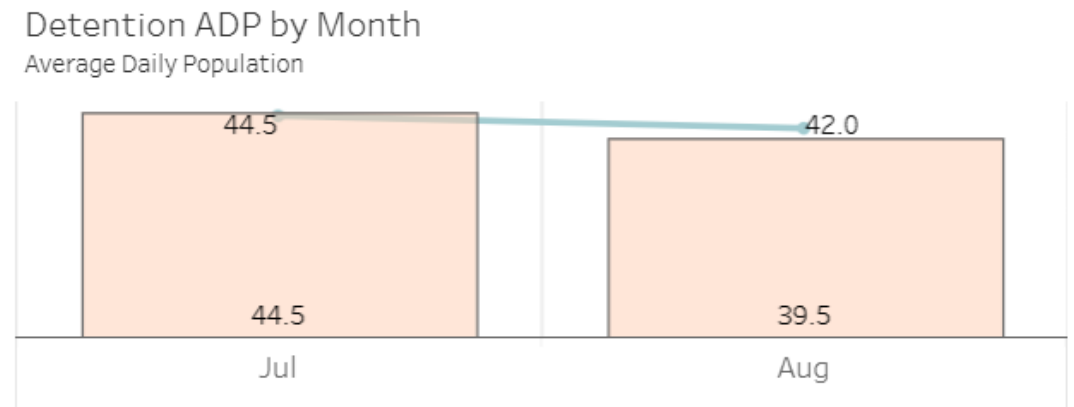
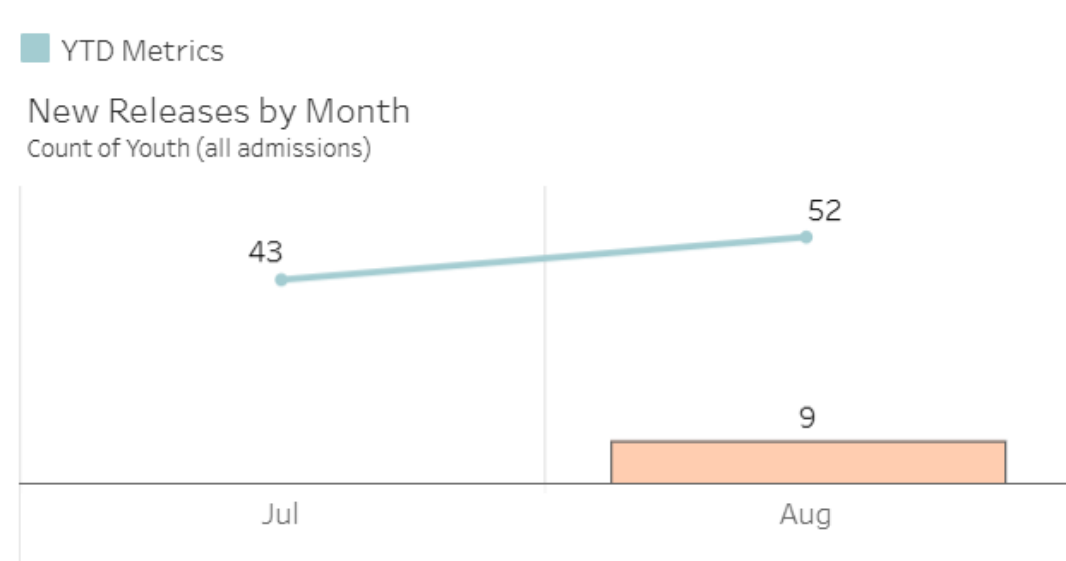
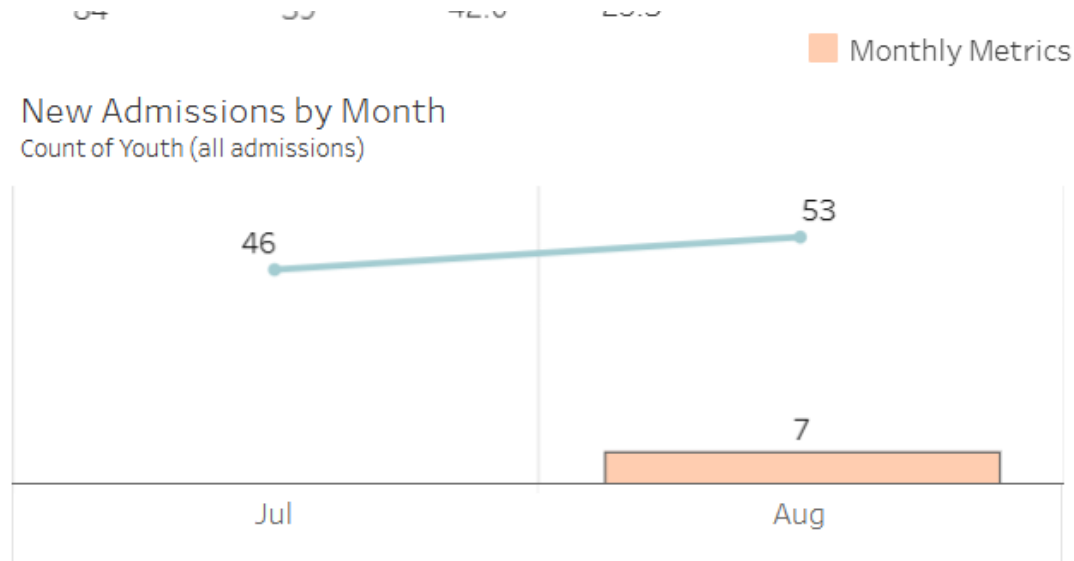
Detention ADP by Month
Average Daily Population



Detention LOS by Month
Average Length of Stay



CYDC Data

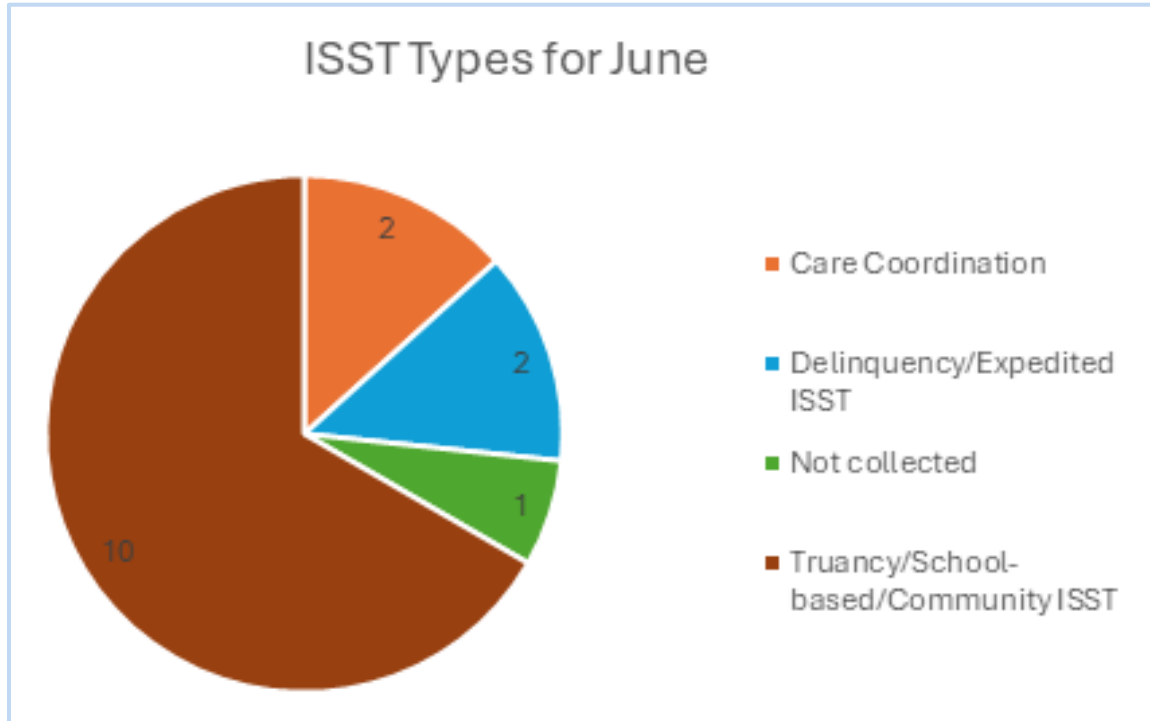


REACH Expense Report

Statement of Expenses - REACH Joint Initiatives for Youth & Families July 1-31, 2025

	Total
Expenses	
5000 Personnel Expenses	0.00
5100 Wages	56,562.47
5200 Taxes	4,698.37
Total for 5000 Personnel Expenses	\$61,260.84
6000 Supplies & Operating	0.00
Computer/IT Services	3.06
Office Supplies & Software	329.53
Printing and Copying	214.49
Total for 6000 Supplies & Operating	\$547.08
7000 Travel	571.89
Mileage Reimbursement	280.00
Total for 7000 Travel	\$711.89
8000 Direct Services/Support	122,741.79
Total for Expenses	\$185,072.60

Accrual Basis Wednesday, August 20, 2025 12:49 PM GMTZ



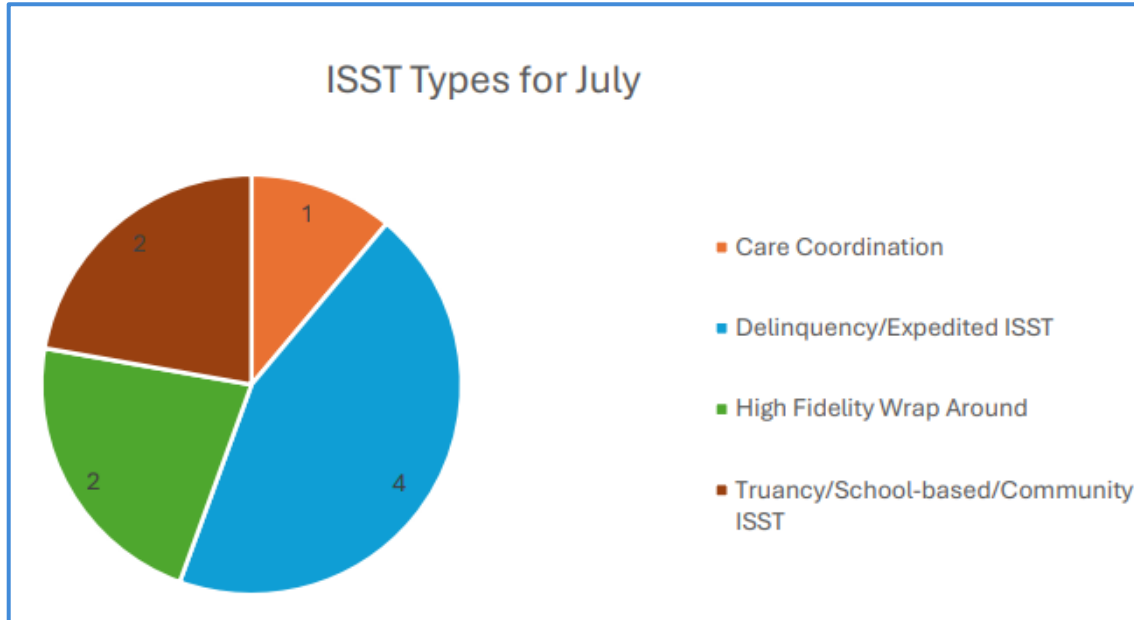
ISST Activity – June 2025

- **Total ISSTs Conducted: 15**
 - **3 Intakes** (new youth enrolled)
 - **12 Ongoing Plans**
- **New Youth Served: 3**
- **EISSTs Completed: 2**
- **Youth Exited from Services: 2**

This reflects steady engagement in care coordination and team-based planning, with a continued focus on early intervention and timely transitions.



CMP | July Updates



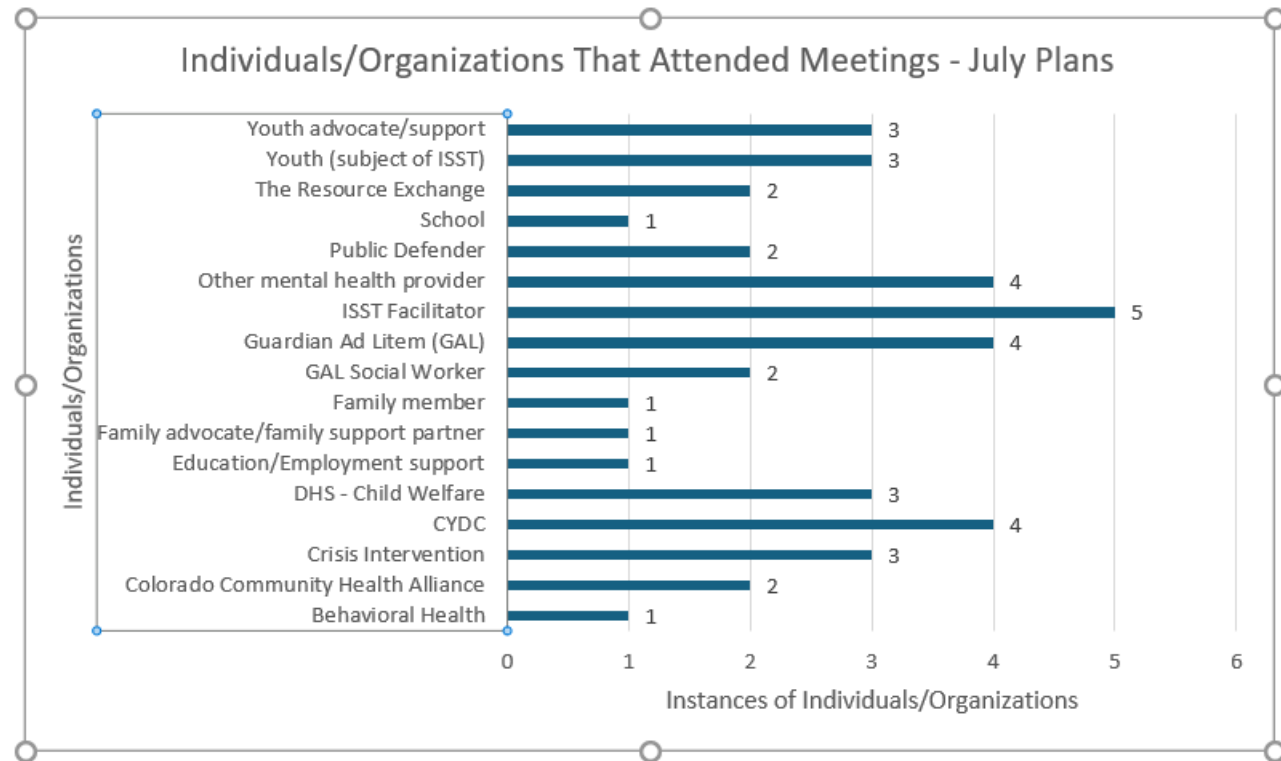
July Pathways Program Data

- **ISSTs** conducted in July: 9 total, including 1 EISST
- **CTPAs**: 0
- Youth supported through **Care Coordination**: 4 new; 3 cases closed in July



This chart breaks down which services, providers, and agencies attended plan meetings in July.

ISST Facilitator, mental health providers, GAL and CYDC were most likely to attend plan meeting.



4th Judicial District Crossover Youth Plan

Plan presentation.

ASCEND GARDEN

Interested in Volunteering at the Ascend Garden?

Volunteer shifts are available daily (M-Sun):

7:30–9:30 AM

9:30–11:30 AM

A staff member will be onsite to welcome you and provide access to the garden.

To get started, please complete the following forms:

- 🌱 **Volunteer Attendance Form:** bit.ly/AscendGardenSignUp
- ✅ **Liability Waiver:** [Click here to complete the liability form](#)

Thank you for supporting the Ascend Garden—we're excited to have you join us!



ASCEND EVENTS

BACK TO SCHOOL NIGHT!

Over 40 physicals were completed on-site, and so many haircuts were given that we lost count. Families left with backpacks, school supplies, resources, and smiles.

The feedback was incredible—vendors loved the turnout, school staff were amazed, and families expressed heartfelt thanks.

Special thanks to:

- El Paso County Public Health
- Family Success Center–PPUW
- Colorado Community Health Alliance
- Academy Kids Dental
- Supercuts
- DHS
- Mission Medical
- Success4Life Learning Center & Tutoring Services
- Mission Possible
- Our amazing team from Wrap Services, Foundations, and Universal Preschool (UPK)



ASCEND EVENTS

Career Days

Engaging local professionals and organizations to inspire students about future career paths.

Interactive booths, hands-on activities, and real-world insights give youth a chance to dream big and start building their futures.

Holiday Event

A joyful community celebration bringing families together for food, activities, and resources.

Warm connections, holiday cheer, and support for families to close out the year feeling seen, valued, and celebrated.



Questions?



Collaborative Management Program (CMP) and Colorado Youth Detention Continuum (CYDC) are part of the Pathways program of Joint Initiatives for Youth + Families

