

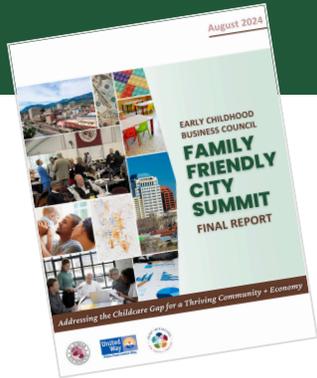
JI PROGRAM HIGHLIGHTS

FOUNDATIONS • PATHWAYS



FOUNDATIONS | OCTOBER 2024

FAMILY-FRIENDLY CITY SUMMIT



Focus groups with local key industry leaders are currently taking place and will provide data to be presented at a future Family Friendly City Initiative meeting.



QUALITY IMPROVEMENT



A total of **51 CSQI MOUs have been signed** and we are close to having used all of our TSQI funding. CDEC budget cuts for this grant have resulted in fewer providers accessing quality improvement funding. Limited coaching hours do not meet the needs/wants of providers who wish to receive and be funded for more hours.

ECEQI

Two (2) providers have received Colorado Child Care Assistance Program (CCCAP) Fiscal Agreements in October, increasing CCCAP slots by 36 infant/toddler slots and 27 preschool slots.



36 ADDITIONAL I/T CCCAP SLOTS AND 27 CCCAP PRESCHOOL SLOTS.

ADVANCING EARLY CHILDHOOD EDUCATORS PROGRAM



- A total of **124 career navigation hours** was provided to **55 professionals** this month.



- **Four of the professionals served were new to the field** and the career navigator provided one-on-one services to get them **registered for school for Spring 2025.**



- **Three school districts**, with support from JI, are making connections for **pre-apprenticeship and dual enrollment programs** through Pikes Peak State College



UNIVERSAL PRE-K

Now Colorado Universal Preschool Program (CUPP)



5,011 FAMILY APPLICATIONS

- The UPK team had a total of **744 contacts in October**.
- JI has onboarded **22 new CUPP providers** to date this fiscal year.
- The UPK team has been assisting providers to complete their set up forms for year three of Universal Preschool. Providers have until November 8th to have their forms submitted to be eligible for the continuity of care round of matching. **So far, 154 providers have signed up for year three.**
- The UPK team continues to hold **monthly Roundtables** for providers to field questions and provide real-time support.
- JI's Communications Manager is creating a **family UPK web page** that is separate from the current UPK page, so that it is easier for families to access information.
- The UPK team has developed a comprehensive **outreach plan that will utilize organizations in the community** where families with young children already go. This will include DHS, CPCD, the Library, etc. A special flyer has been created to be used at these locations and at booths.
- **UPK registration for families for the 2025-26 year opens on December 17.**
- **Ji continues to participate in an active group of LCOs to advocate for LCO funding.** A statewide LCO retreat will be held in November with a focus of relationship building, setting the stage for future co-planning efforts and the possible beginning of a legislative plan.



2 OUTREACH EVENTS
FOR FAMILIES



UPK DATA IS FOR OCTOBER 2024.



211 PROVIDERS

- **77** (+1 over last month) school district-based (15 school districts total, all districts in El Paso County are participating)
- **46** (+3 over last month) Family child care teachers
- **88** (+3 over last month) Center-based programs
- **66** CCCAP programs



6,412 UPK SEATS

4,927 General Seats
1,485 IEP Seats



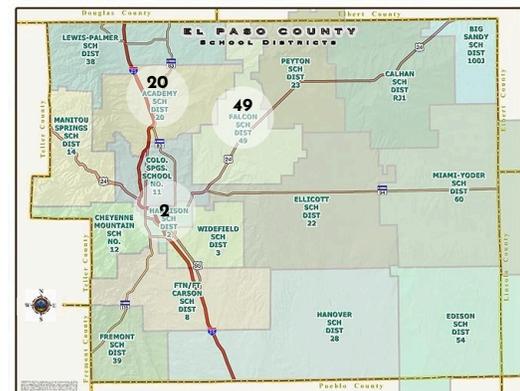
4,634 MATCHED

4-year-olds | 377 unmatched



1,778 AVAILABLE

Registered Seats
Includes 911 IEP Seats



Areas of El Paso County with low availability to meet need: D20, D49, D2.



COLLABORATIVE MANAGEMENT PROGRAM



• JI's **CMP evaluation measures and procedures are being updated** to meet new requirements, with a shift from TRO to Apricot in Springs 2025. JI is participating in the pilot program.



• JI successfully completed the first data upload for the 2024-25 fiscal year, **meeting all of the new CMP requirements.**

SERVICE PROVISION



TRUANCY/COMMUNITY ISSTS

Limited Individualized Service and Support Team (ISST) service provision resumed this month and **three (3) youth and their families were supported** through the ISST process.



CARE COORDINATION

A total of **21 youth and families are being supported** with intensive care coordination through JI.



Intensive new staff training is underway and will wrap up at the end of November, allowing a more robust ISST schedule to be put in place.

COLORADO YOUTH DETENTION CONTINUUM

- JI's CEO, VP of Youth Pathways, CYDC Manager, and Board President, along with several REACH Committee members, attended the **CYDC and CMP conferences as well as the State Advisory Board meeting.**
- The 4th JD was highlighted as one of the districts with high juvenile bed counts, and a **formal request was made for the state to consider increasing available bed capacity.**
- **DYS proposed that flex and emergency beds get wrapped into the total beds allocation to reduce administrative burden associated with the use of those beds.** Because this request has fiscal impacts, it will be decided as part of the JBC's decision-making process this legislative session.
- The **Emergency Release Committee Policy is under revision** through a designated working group lead by Magistrate Warkentin.



IN OCTOBER, THE 4TH JD REACHED OR EXCEEDED BED CAPACITY FOR 13 DAYS.





JUVENILE ASSESSMENT CENTER

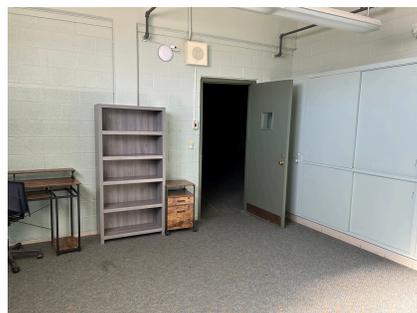
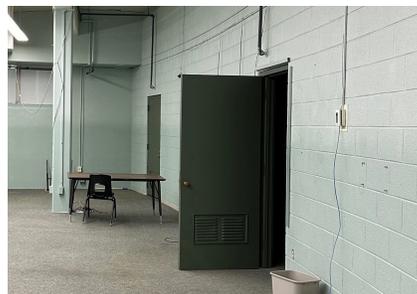
- The **JAC at Galileo** had its soft opening **November 4th** and will see its **first co-location program, Diversus Health**, start working within the space beginning November 12th. The JAC facility now includes a multi-purpose space, co-working areas, meeting rooms available for reservation, and dedicated areas for shelter youth and after-school programming.
- **A grand opening is set for December 10nd.** Details to follow and opportunities for Board engagement at this exciting event.
- A **philanthropic tour** in collaboration with D11 is tentatively scheduled for December 4, pending staff availability from D11.
- The **Las Animas shelter house plans unanimously passed the Downtown Review Board** and those involved committed to expediate the process as much as possible to get this much needed program open in our community. Accolades and gratitude were expressed to JI for taking on this work.



Youth Room



Welcome!



Co-working Space