- 1. Welcome! The meeting had some technical difficulties getting started.
  - a. Introductions were done and everyone answered the question. What do you enjoy doing in the fall?
- 2. ISST Updates (Kelly Hurtado)
  - a. Joint Initiatives (JI) Is currently at a capacity of 3 per week
  - b. Looking forward to having capacity at JAC (Juvenile Assessment Center) and have ISST's in person
  - c. JI is in the process of adding more staff, and will then have the ability to increase capacity
  - d. There was concern from one organization about ISST
    - i. JI will reach out and make sure everyone is on the same page.
  - e. It was asked about history and capacity previously.
    - i. 8 per week are requested.
    - ii. At its previous peak ISST's were happening twice a week
- 3. JAC Update (Kelly Hurtado)
  - a. JI is moving in on October  $1^{st}$ .
  - b. Painting, cleaning, and moving will be the first tasks.
    - i. JI will have the keys in hand on September 1<sup>st</sup>.
  - c. JI conducted a meeting with potential co-locaters,
    - i. There are several interested parties
    - ii. Currently everyone is working through MOU and logistics of that process.
- 4. Shelter update (SherryLynn Boyles)
  - a. The track is slower for shelter
  - b. Gave everyone a deadline of December  $\mathbf{1}^{st}$ 
    - i. The contractors and owners are not enthusiastic about that deadline.
    - ii. SherryLynn did have a conversation with employees in the city, to help expedite the permit and planning process.
    - iii. The building next door will be ready October 1<sup>st</sup>.
      - 1. Moving out of TRE building completely
- 5. CMP Updates
  - a. CMP retreat is October  $8^{\text{th}}$ , right before the CYDC conference on the  $9^{\text{th}}$  and  $10^{\text{th}}.$
  - b. JI got information on the funding for this fiscal year. JI received just over \$290k this year.
    - i. A budget draft will be presented next month.
  - c. JI is also working on improving our data protocol to ensure end of year reporting is smooth.
  - d. There was a question asked about nominations for awards at the conference.
    - i. The window may have been missed with the staff transitions.
    - ii. Will follow up with Matt or Andi.

- iii. Information was shared later in the meeting that nominations can still be submitted.
- 6. Schedule of future meetings
  - a. There is some concern that the schedule for last year did not work
    - i. Would everyone be ok with an email to see what dates and times work best for everyone?
    - ii. It was thought that it would be a great start to establishing a date and time.
  - b. There will be a shift of roles of Magistrates as Magistrate Soffley is retiring in October.
    - i. Judge May is going to be working with UCCS and collecting data on youth in detention and releases.
      - 1. A subcommittee has been collecting data on race in d+n cases and UCCS has been presenting.
    - ii. There are lots of new people in new positions all throughout the judicial system. A lot of data is being collected to help transition and how to move processes forward.
- 7. CYDC (Kelly Hurtado)
  - a. Troy Paben is going to be the new CYDC manager
  - b. Bed usage
    - i. In July, 28 of the days were at or over cap.
    - ii. Have had 3-10 youth at other facilities each day.
    - iii. Did get allocated two more emergency beds as of August 1<sup>st</sup>.
    - iv. Looking at utilizing funding trends
      - 1. Care coordination, supervision, mentoring, therapy, and tutoring are the biggest trends we have seen.
    - v. Have had organizations reach out about partnering, which is exciting.
    - vi. Will have a budget revision in CYDC for presentation as well.
- 8. Updates from agencies
  - a. DYS has a lot of personnel changes going on in their office.
    - i. Across the state have seen some decrease in commitments
      - 1. Which is not the case very often.
      - 2. Youth can be assessed outside of the region, although it is not preferred.
    - ii. Detention across the state was very near cap for all of July.
    - iii. The exciting news is that they have a case manager in each region to help with housing vouchers. Those services are provided until the person is 26.
  - b. JI in general update
    - i. Early childhood (Foundations) held a summit in May and had a follow up meeting in October.
      - 1. There will be a policy approach coming out of that.
  - c. CASA

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- i. It has also had quite a bit of turnover.
  - 1. Getting out bid by some companies
  - 2. But happy to announce they are fully staffed again.
  - 3. Always looking for volunteers!
- d. Mission Possible
  - i. Staffing challenges as well, but also fully staffed.
  - ii. Do have grant that is design to expand wraparound and care coordination.
    - 1. This grant allows to provide those services up to 25 years old
    - 2. Will need to get some staffing up in that area, but excited about the expansion of services.

9. Thank you for attending and the next meeting dates will be determined soon. 10.Meeting adjourned.

## List of REACH Members

REACH Committee 08/29/24

Attendees	IOG3	JSPC3
4th JD Tina Horton (both)	Х	х
Shelley Burke		х
DYS - Kelly Crittenden	Х	х
DYS - Al Estrada	х	x
County Attorney - Rebekah Whitney		х
CASA - Angela Rose	х	
Mission Possible – Palmer Johnson		х
Kristel Sharp Limary	х	х
DA – Oliver Robinson		х
Amy Jones		х
Megan Billesbach		х
Family Voice Sandy Kwesell (IOG)	х	
Morgan Richardson		х
Kevin Miyakusa		х

Steffani Baker	Х	х
D3 - Kora Burrell		х
JI -Sherry Lynn Boyles	Х	x
JI -Mia Trujillo		
JI – Kelly Hurtado	Х	х
JI -Troy Paben		
JI – Brian Henry		
JI – Angela Mckibben		
JI – Cassy Reyes		