

# REACH

Juvenile Service Planning  
Committee (JSPC) +  
Interagency Oversight  
Group (IOG)



Pathways program of Joint Initiatives for Youth + Families



# Agenda

## **REACH Committee Meeting**

**Thursday, February 8th | 11:45 am – 1:15 pm**

### **HIGHLIGHTS:**

- Introductions/Ice Breaker
- Approve December Minutes – Vote
- CYDC FY24-25 Review – Vote
- Executive Update & JSPC member need
- Updates

### **AGENDA MATERIALS:**

- Monthly Presentation with Agenda
- Previous month's meeting minutes

**Welcome  
5-10 minutes**

Please sign-in!

**4<sup>th</sup> Judicial District  
(CYDC/JSPC)**

**&**

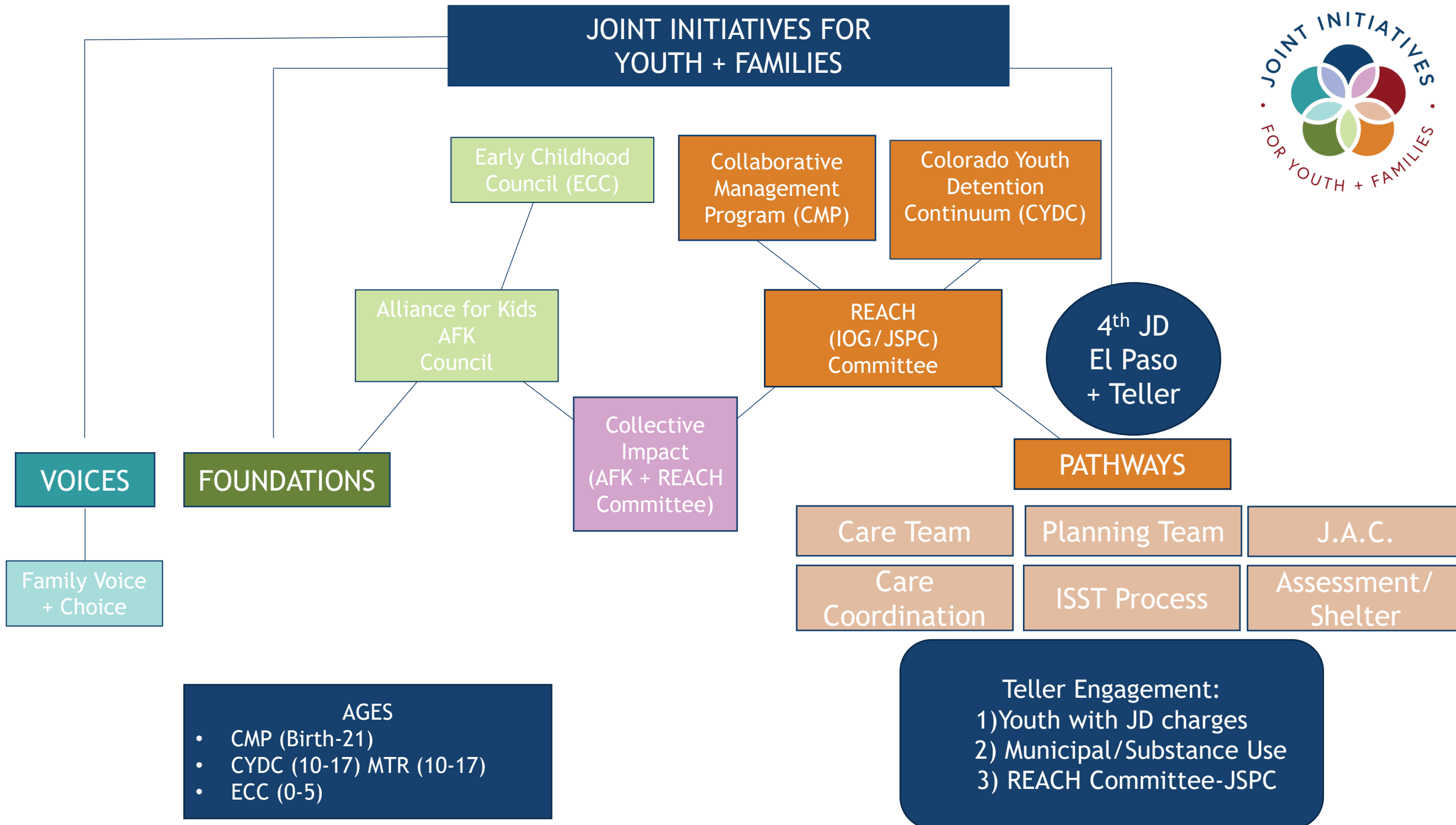
**El Paso County  
(CMP/IOG)**

**=**

**REACH**

# Highlights for CYDC FY24-25 Plan (VOTE)

<u>Highlighting changes</u>		
<u>FY 23-24</u>	<u>FY 24-25</u>	<u>Narrative</u>
<u>CYDC</u>		
<u>Over all budget</u>	increase	Increase of 53,428 (which includes the 28K from HB1307 funds, same as last year)
MST	suggested budget increase	Higher requested service
FFT	suggested budget decrease	Lower requested service
HFW	suggested budget increase	MP has added staff and more families have been added to their caseloads/requesting this program
Family Support/Community Advocacy	suggested budget increase	Direct correlation to HFW, all cases receive a FSP (Family Support Partner)
Gang Intervention	suggested budget decrease	Started the fiscal year with \$100K, on track to spend 120K, reducing line item to increase other services and have asked service provider to provide additional evidence for their interventions and client outcomes, with no real changes or evidence provided at this time (2/7/24)
Detention Screening/Assessment	increase	COLA for staff (Mission Possible)
Case/Data Management	increase	COLA for staff (JI)
ISST	increase	COLA for staff (JI)
Care Coordination	increase	COLA for staff (Mission Possible)
Community Supervision	increase	COLA for staff (Mission Possible)
Coordinator Personnel	increase	COLA for staff (JI)
<u>MTR</u>		
MTR Budget	decrease	The state reduced funding for MTR for the 4th JD by \$65,943 (moving \$s to Tony Grampsas)
Removed ISST Position from MTR	decrease	Completely removed ISST position from MTR budget (not backfilling) which was a cost of 67,421
Program Mgmt/Screening line items in MTR	increase	COLA for staff (JI)
Gain & CANS used for assessments	CANS only	All MTR cases receive the Colorado Adolescent Needs and Strength's Assessment (CANS), moving away from GAIN which was strickly focused on substance abuse.
<u>Other Plan comparisions</u>		
Additional Annual Goal (track Crossover Youth)	SB71 data tracking	I am requesting no additional % goal be added while we try and add new tracking for SB71, like culturally appropriate services and collection of survey data from vendors that provide services
No changes as of 2/7/24 to Shelter \$s		
SB71 Performance Standard Questions	new questions	more of an inquiry regarding how, where, and who collects specific data in our JD



## FY23-24 Court Appointed Members

- Department of Human Services\*
- Division of Youth Services\*
- District Probation\*
- District Court\*
- Health Department
- School District (D11)\*
- Mental Health – Diversus Health\*
- Drug & Alcohol - Insight Services\*
- District Attorney's Office\*
- Public Defender's Office\*
- Pikes Peak Workforce Center
- Colorado Springs Police Department
- Colorado Springs Municipal Court
- Private Citizen – Need for FY24-25

## FY23-24 MOU Partners

- Department of Human Services\*
- Division of Youth Services\*
- District Probation\*
- District Court\*
- Health Department\*
- School District (D11)\*
- Mental Health – Diversus Health\*
- Drug & Alcohol – Diversus Health\*
- Behavioral Health Organization - CCHA\*
- Domestic Violence Program - TESSA\*
- CASA
- Joint Initiatives
- Family Member – Sandra Kwesell

\*Statutorily required member

# REACH Executive Team



Chair	Jennifer Hernandez – Juvenile Probation vote
Vice-Chair	Tina Horton – 4 <sup>th</sup> Judicial District
Past IOG Chair	Catania Jones – Director CY&FS
Past JSPC Chair	Andrew Prehm – Bureau Chief Sheriff's Office
Judge/Magistrate	Gail Warkentin – Magistrate
At-Large Member	Angela Rose – CASA Executive Director
At-Large Member	Maria Black – Special Education D-11
Joint Initiatives Member	SherryLynn Boyles – President/CEO JI
DYS Representative	SRO Director/Interim Kelly Crittenden, Program & Client Manger
Private Citizen	FY24-25 Open, one candidate potential

**Interested in joining the team for FY24-25?**  
**Contact: Jennifer Hernandez or Tina Horton.**

# CMP Updates

## **FINANCIAL:**

\$402,594.50 FY23-24

32% spent as of 12/31/23

## **LEGISLATION: HB1249**

Data reporting ISSTs

ETO & Trails

No longer Incentive funds, Need based

**El Paso County  
(CMP)**

## **FY23-24 MOU Partners**

- **EPC DHS**
- **4<sup>th</sup> JD Probation**
- **4<sup>th</sup> JD District Court**
- **EPC Health Department**
- **District 11**
- **Diversus Health Mental Health**
- **CCHA**
- **DYS**
- **Diversus Health Alcohol & Drug Treatment**
- **TESSA**
- **CASA**
- **Joint Initiatives**
- **Family Member – Sandra Kwesell**

# CYDC Updates

## DATA: 7/1/23 - 1/31/24

Probation Youth: 48 youth, closed out

- 100% No New Charges, 100% No Failure to Appear, 96% Positive or Neutral

Pre-Adjudicated: 215 youth, closed out

- 88% No New Charges, 96% No Failure to Appear, 96% Positive or Neutral Closeouts

## 32 E-ISSTs

## FINANCIAL AS OF 11/30/23

CYDC & MTR, Respectively:

Assessments: 50%, 45%

Treatment: 87%, 49%

Direct Support: 63%, 43%

Supervision: 56%, 7%

Admin: 49%, 50%

## EBs & Flex:

Emergency Bed usage: 17 to date

Flex Bed usage: 34 to date

### FY23-24 Court Appointed Members

- Insight Services
- Diversus Health, Mental Health
- 4<sup>th</sup> JD District Attorney's Office
- 4<sup>th</sup> JD District Court
- 4<sup>th</sup> JD Probation
- 4<sup>th</sup> JD Public Defender's Office
- Division of Youth Services
- EPC DHS
- Pikes Peak Workforce Center
- Colorado Springs Police Department
- EPC Health Department
- District 11
- Colorado Springs Municipal Court
- Private Citizen - Kent Young

4<sup>th</sup> Judicial District  
Teller & El Paso  
County  
(CYDC)



# MTR Updates

**MTR** provides early intervention for youth identified through municipal and truancy court settings with options for deferred sentences.

## **Program Highlights as of 7/1/23-1/31/24:**

58 Open Care Coordination

4<sup>th</sup> cohort of Another Pathway (Strengthening Families, an evidence-based youth/parent 5-week class.) Began in JANUARY! 7 adults & 11 youth, our biggest class so far. And we have registration already for the May cohort.

This class includes youth who have had their court cases closed but still wanted to attend with their family, despite having no court obligation to fulfill.

***Not backfilling*** Partner Coordinator to facilitate ISST meetings

**Truancy  
Municipal**

# Mission Possible Updates

**Mission Possible** has provided 24/7 detention screening/assessment for the past 20 years as a subcontractor for the 4<sup>th</sup> JD - CYDC.

Their current contract includes:

**Detention Screening**  
**Care Coordination**  
**Supervision**

**Highlights as of 7/1/23 - 1/31/24:**

**237 # of detained youth \***

**462 # of screened youth \***

**185 # of youth Care Coordination \***

**168 # of youth under Community Supervision**

**29 # of youth receiving WRAP**

**17 # of youth Overrides by on-call Judge for detention**

*The first six months of FY23-24 data indicates Mission Possible screened 391 youth which is a 21% increase over the number of screens at this same time last year. 50% of the screens went to detention, which is a decrease from last year by 14%.*

## **GUIDING PRINCIPLES**

Consider least restrictive services/placement; family and youth voice and choice throughout all phases; shared decision making and responsibility among parties; trauma-informed and responsive.

CYDC  
+  
CMP  
=  
Success



## PARTNER UPDATES:

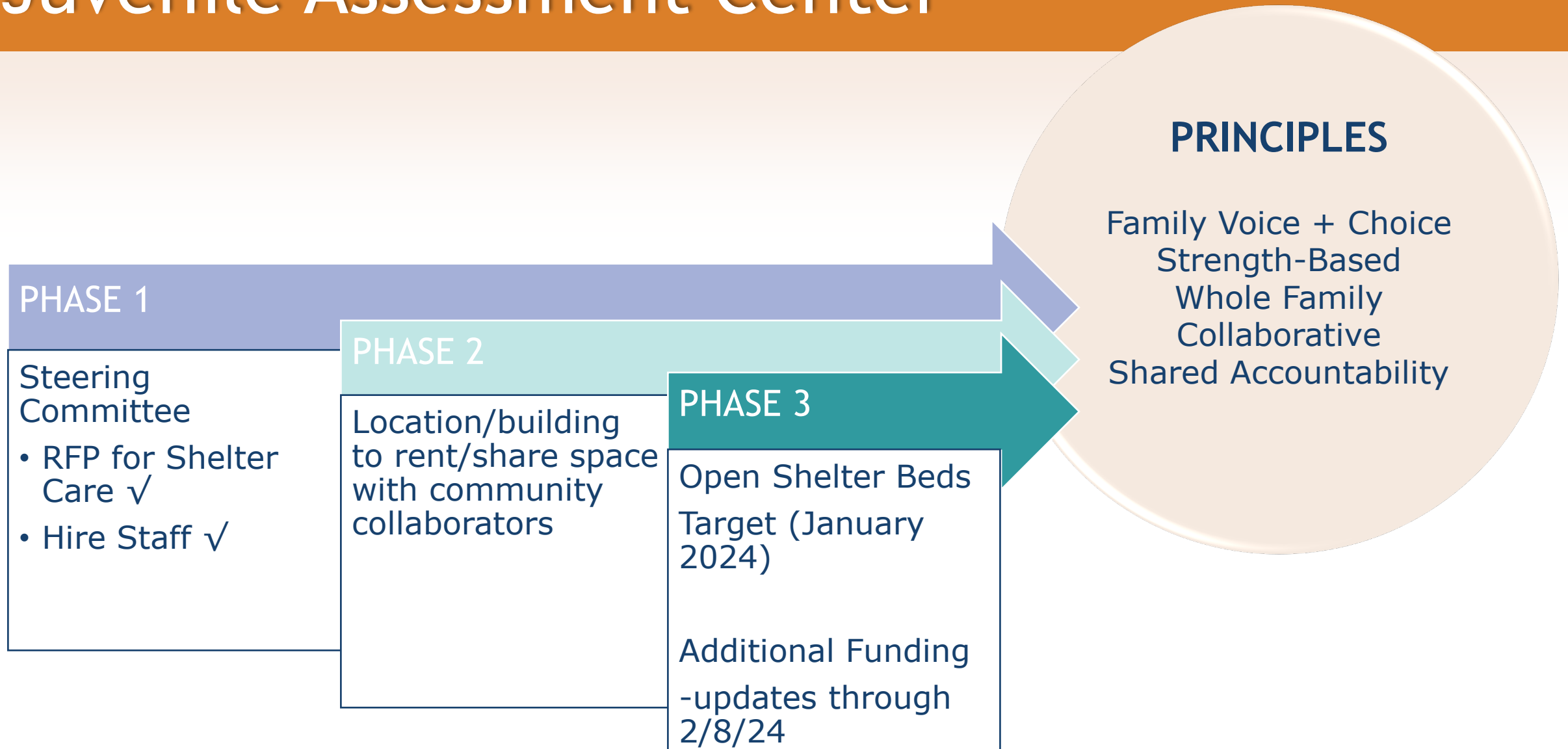
DHS

DYS

Juvenile Probation

Other

# Juvenile Assessment Center



# Questions?



Collaborative Management Program (CMP) & Colorado Youth Detention Continuum (CYDC) is part of Pathways program of Joint Initiatives for Youth + Families

