REACH

Juvenile Service Planning Committee (JSPC) + Interagency Oversight Group (IOG)





Pathways program of Joint Initiatives for Youth + Families



Agenda

REACH Committee Meeting Thursday, December 14th | 11:45 am – 1:15 pm

Zoom: https://us02web.zoom.us/j/5898992689?pwd=Yjh4ZW1LeTAvZ1FXTUw5NU9WQzlCdz09&omn=81803776727&from=addon

HIGHLIGHTS:

- Introductions/Ice Breaker
- Approve October Minutes Vote
- REACH (overview)
- Updates

AGENDA MATERIALS:

- Monthly Presentation with Agenda
- Previous month's meeting minutes

Welcome 5-10 minutes

Please sign-in! Add your name/organization to the chat

4th Judicial District (CYDC/JSPC)

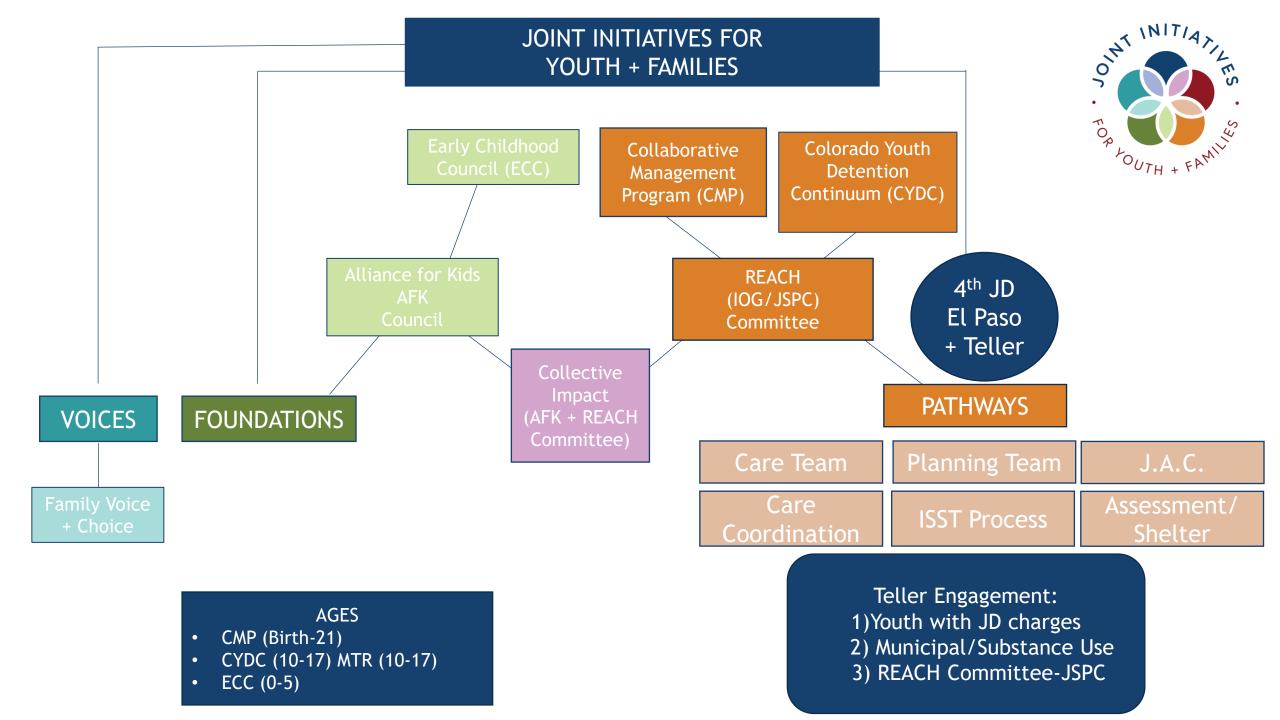
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El Paso County (CMP/IOG)

REACH

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JSPC

IOG

FY23-24 Court Appointed Members

- Department of Human Services*
- Division of Youth Services*
- District Probation*
- District Court*
- Health Department
- School District (D11)*
- Mental Health Diversus Health*
- Drug & Alcohol Insight Services*
- District Attorney's Office*
- Public Defender's Office*
- Pikes Peak Workforce Center
- Colorado Springs Police Department
- Colorado Springs Municipal Court
- Private Citizen Kent Young

FY23-24 MOU Partners

- Department of Human Services*
- Division of Youth Services*
- District Probation*
- District Court*
- Health Department*
- School District (D11)*
- Mental Health Diversus Health*
- Drug & Alcohol Diversus Health*
- Behavioral Health Organization CCHA*
- Domestic Violence Program TESSA*
- CASA
- Joint Initiatives
- Family Member Sandra Kwesell



REACH Executive Team

Chair

Vice-Chair Past IOG Chair Past JSPC Chair Judge/Magistrate At-Large Member At-Large Member Joint Initiatives Member DYS Representative Jennifer Hernandez – Juvenile Probation Tina Horton – 4th Judicial District Catania Jones – Director CY&FS Andrew Prehm – Bureau Chief Sheriff's Office Gail Warkentin – Magistrate Angela Rose – CASA Executive Director Maria Black – Special Education D-11 SherryLynn Boyles – President/CEO JI Connie Peterson – DYS Southern Region Director

Interested in joining the team for FY24-25? Contact: Jennifer Hernandez or Tina Horton.



CMP Updates

DATA:

Continue Tracking with bi-annual report, January will receive new "Needs Based Formula" from State for FY24-25

FINANCIAL:

\$331,412 9/30/23 (Rollover) \$231,991 10/1/23 (New incentive FY23-24) Recommended budget coming soon.

LEGISLATION: HB1249

New Data Collection – Jan

PROGRAMMING: Child ISSTs (D&N) 5 - CISSTs

FY23-24 MOU Partners

- EPC DHS
- 4th JD Probation
- 4th JD District Court
- EPC Health Department
- District 11
- Diversus Health Mental Health
- CCHA
- DYS
- Diversus Health Alcohol & Drug Treatment
- TESSA
- CASA
- Joint Initiatives
- Family Member Sandra Kwesell



El Paso County (CMP)

CYDC Updates

DATA: 7/1/23 - 11/30/23

Probation Youth: 30 youth, closed out

 100% No New Charges, 100% No Failure to Appear, 97% Positive or Neutral

Pre-Adjudicated: 159 youth, closed out

 87% No New Charges, 96% No Failure to Appear, 95% Positive or Neutral Closeouts

21 E-ISSTs, referrals picking back up – working with DHS for 48-hour turnaround

FINANCIAL AS OF 11/30/23

CYDC & MTR, Respectively: Assessments: 37%, 41% Treatment: 82%, 35% Direct Support: 49%, 34% Supervision: 40%, 11% Admin: 41%, 42%

LEGISLATION: HB1307

Emergency Bed Update 11 used by 4th JD to date Petitions filed by JI to D.A.'s office & they file with court

FY23-24 Court Appointed Members

- Insight Services
- Diversus Health, Mental Health
- 4th JD District Attorney's Office
- 4th JD District Court
- 4th JD Probation
- 4th JD Public Defender's Office
- Division of Youth Services
- EPC DHS
- Pikes Peak Workforce Center
- Colorado Springs Police Department
- EPC Health Department
- District 11
- Colorado Springs Municipal Court
- **Private Citizen Kent Young**

4th Judicial District Teller & El Paso County (CYDC)



MTR Updates

MTR provides early intervention for youth identified through municipal and truancy court settings with options for deferred sentences.

Program Highlights as of 7/1/23-11/30/23:

20 youth open in YESS program, 7 - ISST Truancy Court33 Fountain Municipal cases.74 Care Coordination (includes Fountain)

4th cohort of Another Pathway (Strengthening Families, an evidence-based youth/parent 5-week class.) Begins in JANUARY! 3 adults & 5 youth registered so far.

- Update... youth passed 4/4 GED tests and was rewarded with a gift card for their progress. completed all 4 and closed out!
- Youth getting connected with Dale House for transitional services programming!

Hiring for a Partner Coordinator to facilitate ISST meetings

Truancy Municipal



Mission Possible Updates

Mission Possible has provided 24/7 detention screening/assessment for the past 20 years as a subcontractor for the 4th JD - CYDC. Their current contract includes: Detention Screening Care Coordination Supervision

Highlights as of 7/1/23 - 11/30/23:
173 # of detained youth *
340 # of screened youth *
154 # of youth Care Coordination *
141 # of youth under Community Supervision
25 # of youth receiving WRAP
12 # of youth Overrides by on-call Judge for detention

GUIDING PRINCIPLES

Consider least restrictive services/placement; family and youth voice and choice throughout all phases; shared decision making and responsibility among parties; trauma-informed and responsive.



CYDC CMP Success

PARTNER UPDATES:

DHS

Focusing on implementation for training and visioning around prevention and crisis stabilization.

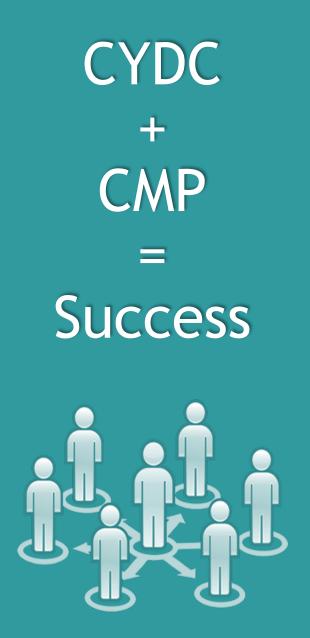
- Initial Contact Prevention Specialist (hotline/for some families that do not meet criteria to screen in)
- Prevention Specialist (Intake)
- Court Liasson (adolescent) this adds to the two leads currently in court for prevention purposes - this added position equals a total of three court focused caseworkers for early intervention/prevention)
- <u>New Incarcerated Parent Liaison to support, work with jails and prisons for</u> <u>family time in secure facilities.</u>

DYS

 Connie's retirement: Today at 2205 Executive Circle 11:30-3:00 to say goodbye Connie's last day 12/15/23 Hiring in January for Connie's replacement

Commitment numbers are still low, and the issues remain complex.
 Numbers remain low
 Youth are complex





PARTNER UPDATES:

JUVENILE PROBATION

• Please instruct youth and families to report in-person to the Probation Department immediately following sentencing. They will be assigned a Probation Officer and will be provided with an intake appointment the same day. This is a department wide effort to immediately connect clients with officers and to get services and interventions started.

• We are hiring a Probation Supervisor! The posting will be active from January 5th to January 15th, 2024. Initial interviews will be held January 22nd-23rd.

OTHER AGENCIES

• Any announcements or updates?

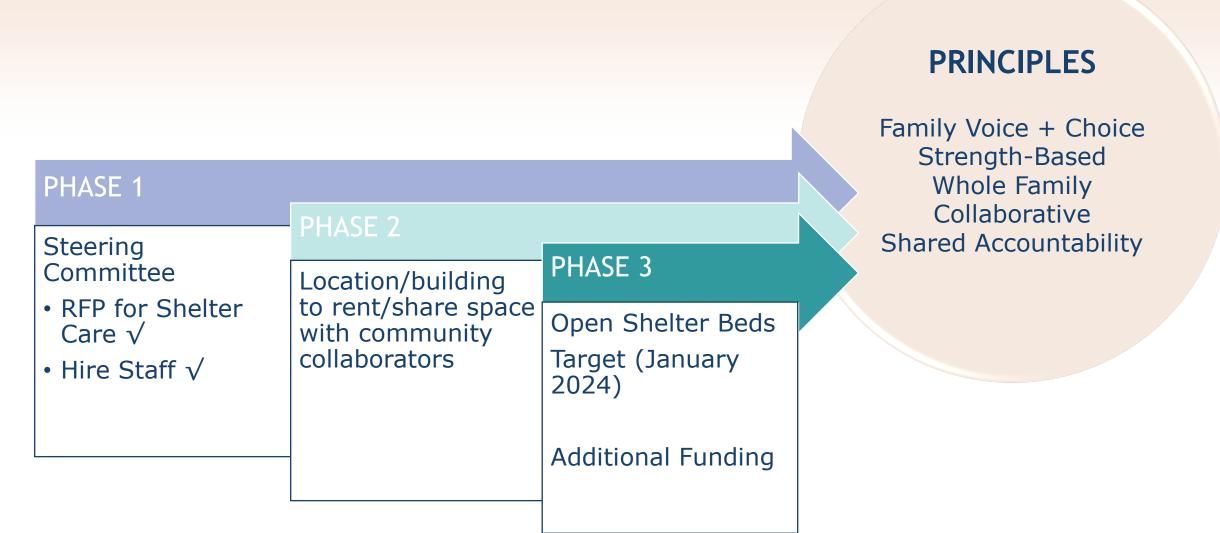


Happiest of Holidays

Team Juvenile!



Juvenile Assessment Center





Questions?



Collaborative Management Program (CMP) & Colorado Youth Detention Continuum (CYDC) is part of Pathways program of Joint Initiatives for Youth + Families

