# REACH

Juvenile Service Planning Committee (JSPC) + Interagency Oversight Group (IOG)





Pathways program of Joint Initiatives for Youth + Families



## Agenda

### **REACH Committee Meeting**

Thursday, October 12<sup>th</sup> | 11:45 am – 1:15 pm

Zoom (see link)

### **HIGHLIGHTS:**

- Introductions/Ice Breaker
- Approve August Minutes Vote
- Collective Impact
- REACH Orientation (overview)
- Updates
- Special Guest/Program Highlights

### AGENDA MATERIALS:

- Monthly Presentation with Agenda
- Previous month's meeting minutes

### Welcome 5-10 minutes

Please sign-in or add your name/organization to the chat

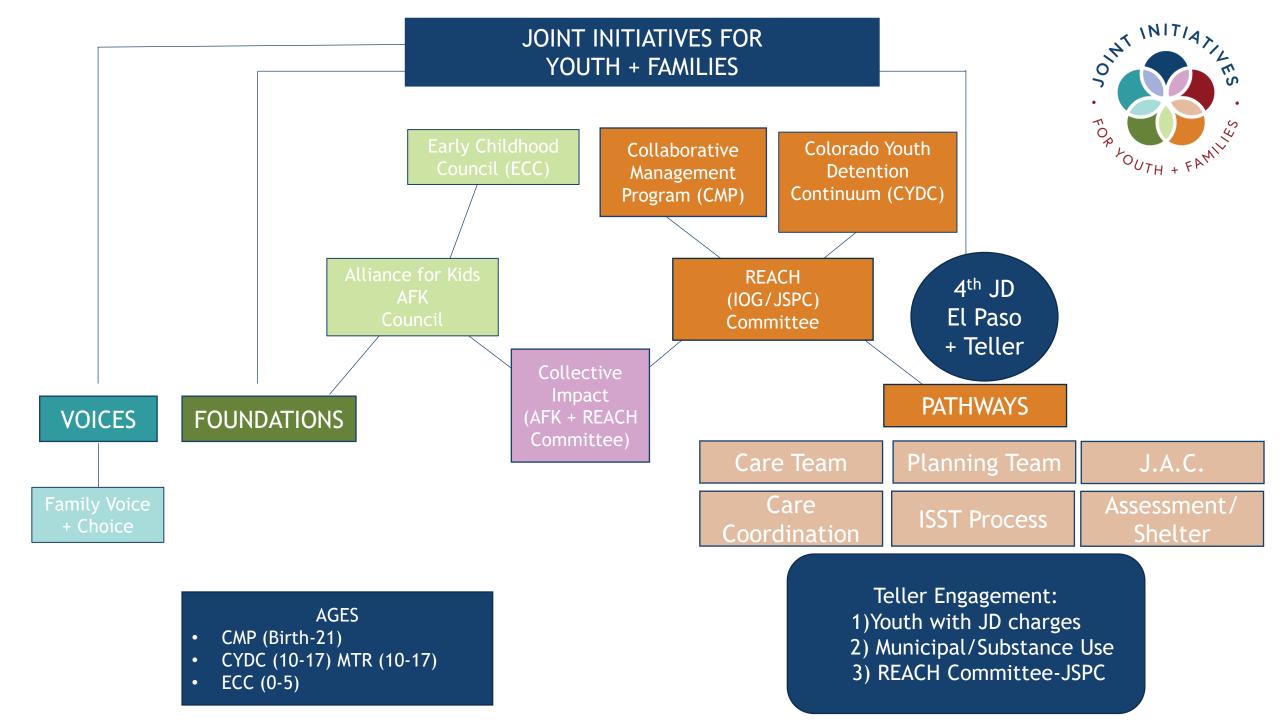
4<sup>th</sup> Judicial District (CYDC/JSPC)

&

El Paso County (CMP/IOG)

REACH





## JSPC

## IOG

#### **FY23-24 Court Appointed Members**

- Department of Human Services\*
- Division of Youth Services\*
- District Probation\*
- District Court\*
- Health Department
- School District (D11)\*
- Mental Health Diversus Health\*
- Drug & Alcohol Insight Services\*
- District Attorney's Office\*
- Public Defender's Office\*
- Pikes Peak Workforce Center
- Colorado Springs Police Department
- Colorado Springs Municipal Court
- Private Citizen Kent Young

#### FY23-24 MOU Partners

- Department of Human Services\*
- Division of Youth Services\*
- District Probation\*
- District Court\*
- Health Department\*
- School District (D11)\*
- Mental Health Diversus Health\*
- Drug & Alcohol Diversus Health\*
- Behavioral Health Organization CCHA\*
- Domestic Violence Program TESSA\*
- CASA
- Joint Initiatives
- Family Member Sandra Kwesell



## **REACH Executive Team**

## Chair

Vice-Chair Past IOG Chair Past JSPC Chair Judge/Magistrate At-Large Member At-Large Member Joint Initiatives Member DYS Representative Jennifer Hernandez – Juvenile Probation Tina Horton – 4<sup>th</sup> Judicial District Catania Jones – Director CY&FS Andrew Prehm – Bureau Chief Sheriff's Office Gail Warkentin – Magistrate Angela Rose – CASA Executive Director Maria Black – Special Education D-11 SherryLynn Boyles – President/CEO JI Connie Peterson – DYS Southern Region Director

**Interested in joining the team for FY24-25? Contact: Jennifer Hernandez or Tina Horton.** 



## **CMP Updates**

### DATA:

**Continue Tracking with bi-annual report,** January will receive new "Needs Based Formula" from State for FY24-25

### **FINANCIAL:**

\$331,412 9/30/23 (Rollover) \$231,991 10/1/23 (New incentive FY23-24) Recommended budget coming soon.

### **LEGISLATION: HB1249**

New Data Collection – Jan Mandatory Training at CYDC Conf. Panel at CYDC Conf. El Paso County (CMP)

#### FY23-24 MOU Partners

- EPC DHS
- 4<sup>th</sup> JD Probation
- 4<sup>th</sup> JD District Court
- EPC Health Department
- District 11
- Diversus Health Mental Health
- CCHA
- DYS
- Diversus Health Alcohol & Drug Treatment
- TESSA
- CASA
- Joint Initiatives
- Family Member Sandra Kwesell



## **CYDC Updates**

#### DATA:

Probation Youth: 22 youth, closed out

 100% No New Charges, 100% No Failure to Appear, 99% Positive or Neutral

Pre-Adjudicated: 85 youth, closed out

 93% No New Charges, 96% No Failure to Appear, 97% Positive or Neutral Closeouts

## 12 E-ISSTs, referrals picking back up – working with DHS for 48-hour turnaround

#### FINANCIAL AS OF 9/30/23

CYDC & MTR, Respectively: Assessments: 21%, 24% Treatment: 129%, 21% Direct Support: 30%, 23% Supervision: 30%, 7% Admin: 23%, 25%

#### **LEGISLATION: HB1307**

**Emergency Bed Update** 

#### FY23-24 Court Appointed Members

- Insight Services
- Diversus Health, Mental Health
- 4<sup>th</sup> JD District Attorney's Office
- 4<sup>th</sup> JD District Court
- 4<sup>th</sup> JD Probation
- 4<sup>th</sup> JD Public Defender's Office
- Division of Youth Services
- EPC DHS
- Pikes Peak Workforce Center
- Colorado Springs Police Department
- EPC Health Department
- District 11
- Colorado Springs Municipal Court
- Private Citizen Kent Young

4<sup>th</sup> Judicial District Teller & El Paso County (CYDC)



## **MTR Updates**

**MTR** provides early intervention for youth identified through municipal and truancy court settings with options for deferred sentences.

#### **Programming Highlights as of 7/1/23-9/30/23:**

12 youth open in YESS program, 3 - ISST Truancy Court 15 youth successfully closed their Fountain Municipal Court cases. 3 families, 9 participants just completed our 3<sup>rd</sup> cohort of Another Pathway (Strengthening Families, an evidence-based youth/parent 5-week class.)

- MTR was able to cover the cost of a GED program for a Truant Youth, which resulted in a successful case closure.
- Another youth passed 2/4 GED tests and was rewarded with a gift card for their progress.
- We provided back-to-school support (school clothes, school supplies, food) to six families

## Truancy Municipal



## **Mission Possible Updates**

Mission Possible has provided 24/7 detention screening/assessment for the past 20 years as a subcontractor for the 4<sup>th</sup> JD - CYDC. Their current contract includes: Detention Screening Care Coordination Supervision

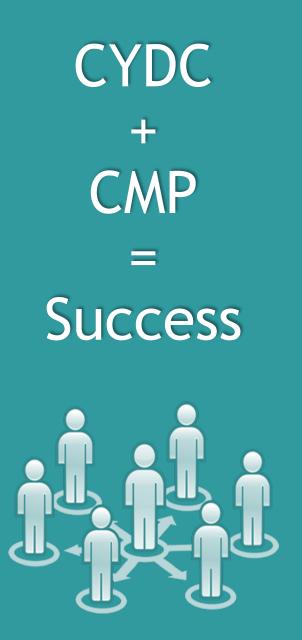
Highlights as of 7/1/23 - 9/30/23:
111 # of detained youth
217 # of screened youth
134 # of youth in Care Coordination
114 # of youth under Community Supervision
22 # of youth receiving WRAP
5 # of youth Overrides by on-call Judge for detention

• Tiers for Supervision - explanation

#### **GUIDING PRINCIPLES**

Consider least restrictive services/placement; family and youth voice and choice throughout all phases; shared decision making and responsibility among parties; trauma-informed and responsive.





## **PARTNER UPDATES:**

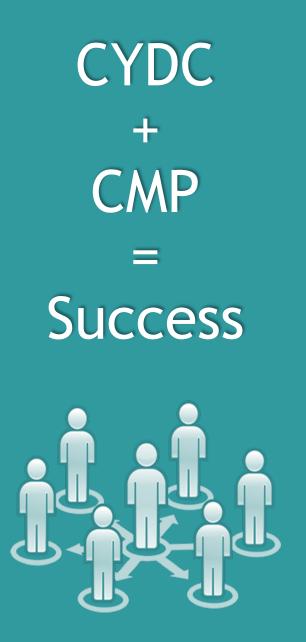
### DYS

- Dale House changes
- JCRB dissolved
- Interviewing for SRO Director Connie Peterson retiring at end of year
- Offices & facilities Sanctuary Certified
- DYS include in staffings?

## DHS

- Prevention Specialist (Intake)
- Initial Contact Prevention Specialist (hotline/for some families that do not meet criteria to screen in)
- Court Liaison (adolescent) this adds to the two leads currently in court for prevention purposes – this added position equals a total of three court-focused caseworkers for early intervention/prevention)





## **PARTNER UPDATES:**

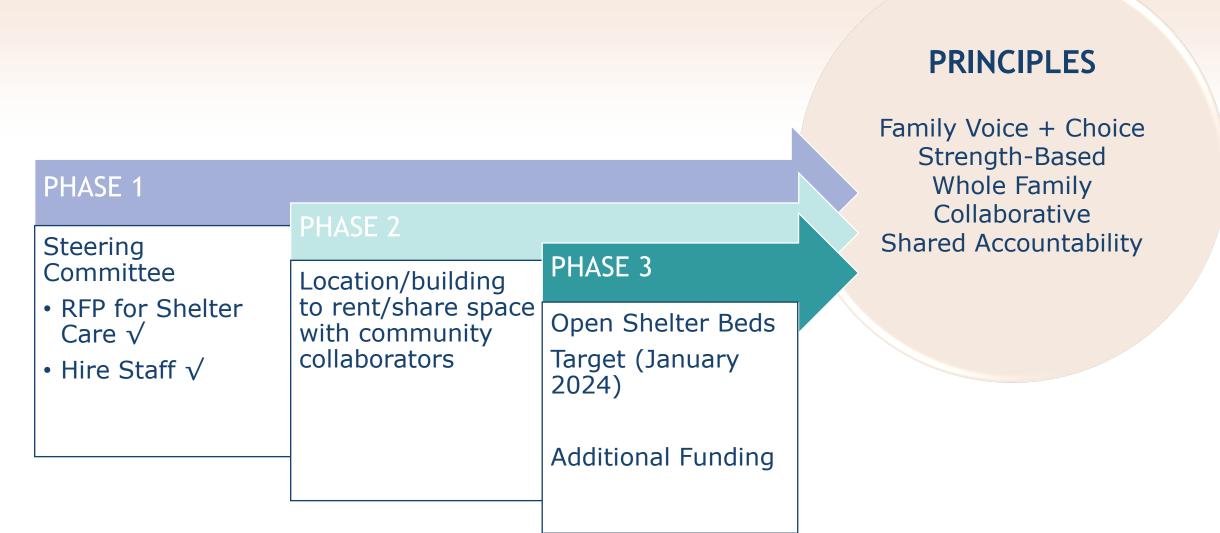
## JUVENILE PROBATION

- Huddled up w/ DHS to discuss orders of involvement.
   Partnering to better understand hotline calls vs. orders to investigate for placement and services.
- UA training w/ Mission Possible got our learning on about drug trends and lab testing.
- Hosted an internal potluck with adult team to bring groups of people together who don't always cross paths with one another. Good food & FUN!
- New intake process youth are assigned a PO the moment they report to Probation after sentencing. Gone are the days of calling in two weeks to determine the PO assignment.
- Hiring, hiring, and more hiring at all levels of the organization.

## **OTHER AGENCIES**



## Juvenile Assessment Center





# Questions?



Collaborative Management Program (CMP) & Colorado Youth Detention Continuum (CYDC) is part of Pathways program of Joint Initiatives for Youth + Families

