







CMP PROCESS MEASURES

CMPs are required to meet **3** process measures.
 We met **5** out of **6** measures.

PROCESS MEASURE	GOAL	MATRIX	RESULT
Family agency or member participation on the IOG as a voting member	Family Voice Representative Voting Member & Youth Voice Representative Voting Member	Family Voice Representative = Sandi Kwesell Youth Voice Representative = Zyshaun Jackson	
Agency contribution of resources at a service level, either in-kind or actual funds	75% of partners signing MOU contributing either in-kind or actual funds at a service level	Table of Resource Pooling in MOU reflects contributions	
Use of Evidence-Based or Evidence-Informed Practices	All Programs use Evidence-Based or Evidence-Informed Practices	HFW* and ISST* Evidence-Based Programs	
Evidence of Cost Sharing	Provide evidence of Cost Sharing	Determined by ISST Plans showing Cost Sharing Commitments	
Process of Continuous Quality Improvement used by the IOG	IOG uses a defined process of quality improvement	Community Action Model and System Improvement Process	
IOG Meeting Attendance	All partners signing MOU attending 75% of the time at 75% of scheduled meetings	Determined via Meeting Minutes and Sign-In Sheets	

*IOG= Interagency Oversight Group | HFW = High Fidelity Wraparound | ISST = Individualized Service and Support Teams

CMP PERFORMANCE MEASURES

CMPs must select **3** performance measures across the **4** domains.

Child Welfare

Juvenile Justice

The IOG selected the domains of Child Welfare and Juvenile Justice. Education and Health/Mental domains were not selected.

	DOMAIN	OUTCOME	INDICATOR/ MEASURE	GOAL	YTD % MET
1086 children + youth served	Child Welfare	Increase safety of children and youth	CMP youth with no substantiated abuse findings after CMP services began	55%	100%
27 children + youth served	Child Welfare	Increase safety of children and youth	CMP children and youth with no new open involvements	80%	78%
78 youth served	Juvenile Justice	Decrease commitment to the Division of Youth Services	CMP youth diverted from being committed to DYS	75%	97%

1113

TOTAL CHILDREN + YOUTH SERVED

1094

TOTAL SERVED BY ISST

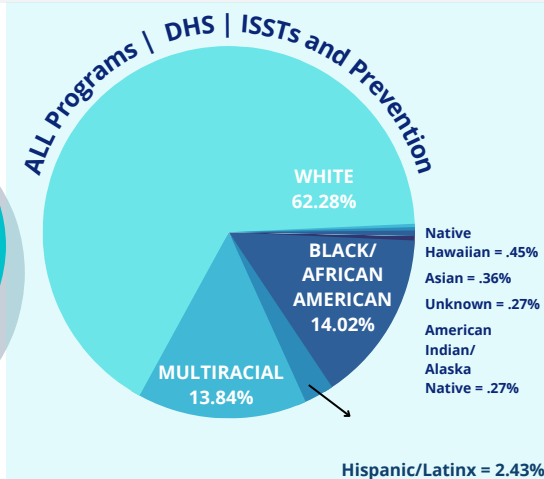
47

TOTAL SERVED BY PREVENTION

SEX: Male = 52.74% | Female = 47.08% | Transgender = 0.18%

Total Children + Youth Served = Number removes youth served more than once or in more than one program (unduplicated).

ISST and Prevention = Numbers reflect the total served, irrelevant of duplication.



PROGRAM PERFORMANCE MEASURES

Each program is assigned a specific performance measure by the IOG.

CHILD WELFARE	INDICATOR/MEASURE	MODEL TYPE/PROGRAM	GOAL	YTD % MET
24 children & youth served	CMP youth with no substantiated abuse findings after CMP services began	ISST Reach Youth & Families (RYF) High Fidelity Wraparound (HFW), Diversus Health	55%	100%
1007 children & youth served		ISST Family Engagement Meeting (FEM)	55%	100%
8 children & youth served		C-ISST Childhood ISST program	55%	100%
47 children & youth served		PREVENTION Peer Support/ Mentor Program (Renamed to Parent Partner Program)	55%	100%
27 youth served	CMP Youth with no new open involvements	T-ISST Truancy ISST program created January 1, 2021	80%	78%
JUVENILE JUSTICE	INDICATOR/MEASURE	MODEL TYPE/PROGRAM	GOAL	YTD % MET
78 youth served	CMP youth diverted from being committed to DYS	E-ISST Expedited ISST	75%	97%

PROGRAM PERFORMANCE MEASURES

Each program is assigned a specific performance measure by the IOG.

#E-ISST YEAR	INDICATOR/MEASURE	NUMBER COMMITTED	% NOT COMMITTED
53 FY2019-20	CMP youth diverted from being committed to DYS over time	7	86.8%
110 FY2020-21		4	96.4%
78 FY2021-22		2	97.4%
241 *TOTAL FY2019-22		13	94.6%

*Note: This does not include data regarding youth who may have aged out of DYS and were sent to prison.

ISST

INDIVIDUALIZED Service and Support Team, a planning process that is youth- and family-focused, community-supported, and promotes collaboration and coordination among systems.

E-ISST

EXPEDITED ISSTs serve youth ages 10-17 with juvenile justice involvement.

T-ISST

TRUANT ISSTs are for youth with truancy charges or at-risk of truancy and identified/referred by school districts.

C-ISST

CHILD ISSTs are for youth ages 0-10. This early intervention ISST provides planning for youth identified in early childhood settings with behavioral concerns or through the courts with open Dependency and Neglect cases.