

July 1, 2020 - June 30, 2021

CMP PROCESS MEASURES

CMPs are required to meet **3** process measures. The IOG* chose to meet all **6** measures.

PROCESS MEASURE	GOAL	MATRIX	RESULT
Family agency or member participation on the IOG as a voting member	Family Voice Representative Voting Member & Youth Voice Representative Voting Member	Family Voice Representative = Sandi Kwesell Youth Voice Representative = Zyshaun Jackson	MET
Agency contribution of resources at a service level, either in-kind or actual funds	75% of partners signing MOU contributing either in-kind or actual funds at a service level	Table of Resource Pooling in MOU reflects contributions	MET
Use of Evidence-Based or Evidence-Informed Practices	All Programs use Evidence-Based or Evidence-Informed Practices	HFW* and ISST* Evidence-Based Programs	MET
Evidence of Cost Sharing	Provide evidence of Cost Sharing	Determined by ISST Plans showing Cost Sharing Commitments	MET
Process of Continuous Quality Improvement used by the IOG	IOG uses a defined process of quality improvement	Community Action Model and System Improvement Process	MET
IOG Meeting Attendance	All partners signing MOU attending 75% of the time at 75% of scheduled meetings	Determined via Meeting Minutes and Sign-In Sheets	Not MET





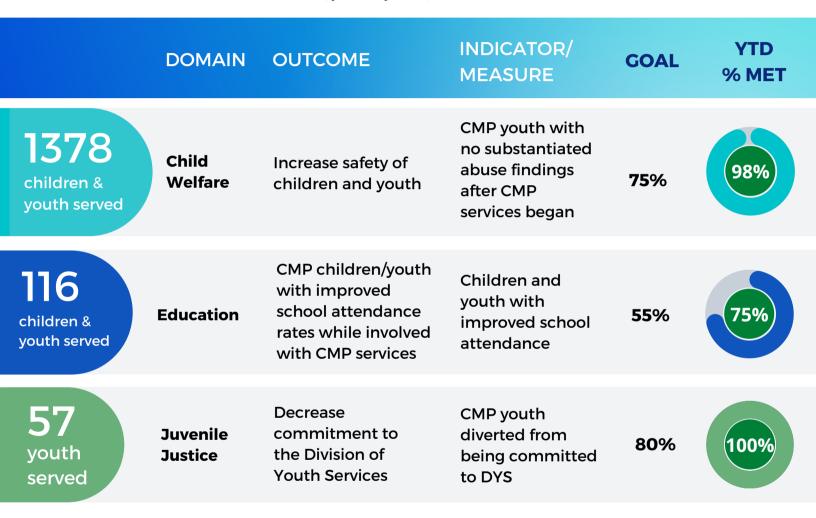
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CMP PERFORMANCE MEASURES

CMPs must select **3** performance measures across the **4** domains.

Child Welfare Education Juvenile Justice

The IOG selected the domains of Child Welfare, Juvenile Justice, and Education. Health/Mental domain was not selected.



1551

TOTAL Children & Youth Served

Total Includes **114** Crossover Youth

1461 TOTAL Served By ISST 90 TOTAL Served By Prevention





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PROGRAM PERFORMANCE MEASURES

Each program is assigned a specific performance measure by the IOG.

CHILD WELFARE

INDICATOR/ MEASURE MODEL TYPE
PROGRAM NAME

GOAL

YTD % MET

7 children & youth served

44 children & youth served

93 children & youth served

1227
children &
youth served

7 children & youth served CMP youth with no substantiated abuse findings after CMP

> services began

ISST

Reach Youth & Families (RYF) High Fidelity Wraparound (HFW), Mission Possible

75%



ISST

Reach Youth & Families (RYF) High Fidelity Wraparound (HFW), Diversus Health

75%



ISST

Family Care Meeting (FCM) (ISST Held in Assessment)

75%



ISST

Team Decision
Making (TDM)
(ISST Held in Case)

75%



Prevention

Peer Support/
Mentor Program
(Renamed to Parent
Partner Program)

75%







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PROGRAM PERFORMANCE MEASURES

Each program is assigned a specific performance measure by the IOG.

EDUCATION

INDICATOR/ **MEASURE**

MODEL TYPE PROGRAM NAME

GOAL

YTD % MET

36 youth served

47

youth

served

Children and youth with improved attendance **Prevention**

Prevention

Reach Schools Care Coordination Program (SBCC) (Program cancelled October 2020)

55%



school

Community for You 55%

(C4U) Truancy Program PA3 (Program cancelled October 2020)



vouth served

ISST

Truancy ISST program created January 1, 2021 **55%**



DHS requested that CMP develop a program to divert truancy cases from their case loads. Truancy ISSTs reported an 83% success rate, with only five of the 30 youth served by Truancy ISSTs going on to become involved in DHS.



JUVENILE JUSTICE

INDICATOR/ **MEASURE**

MODEL TYPE PROGRAM NAME

GOAL

YTD % MET

youth served **CMP** youth diverted from being committed to DYS

ISST

Expedited ISST

(E-ISST)

80%

